

## SECTOR INDICATORS: TRANSPORT

S.No	Country's Strategic Focus	Key Performance Indicators		Baseline 2007	Target										Remarks	Limitations / Means of Verification	
					08	09	10	11	12	13	14	15	16	17			
<b>SUB SECTOR : ROADS</b>																	
1	Expressway built or upgraded (Km)	Expressway built or upgraded (Km)	Target			30	96	-	35	8	48						
			Achievement														
			Status														
		Construction of Southern Highway	Target			30	96										
			Achievement														
			Status			P											

Of the 130Km STDP 30km(ADB section) from Kurugundahahe tekma to Galle to be completed by end 2009. Physical Progress 50%.

JBIC Section from Kottawa to Kurugundahahe tekma (67Km) is to be completed by 2011. Progress 42%.

P – In Progress



S.No	Country's Strategic Focus	Key Performance Indicators		Baseline 2007	Target										Remarks	Limitations / Means of Verification
					08	09	10	11	12	13	14	15	16	17		
	National Roads Build and Upgraded <sup>1</sup>	Northern Province (Km)	Target		17.6				9.6			0	22			
			Achievement	55.57	17.6	10										
			Status													
		Eastern Province (Km)	Target		35.21	131	105	127	0	148	125	0	0	18		
			Achievement	22.62	35.21											
			Status													
		North Western Province (Km)	Target		21.76	62	24	37	0	75	0	63	55	0		
			Achievement	271.5	21.76											
			Status													
		North Central Province (km)	Target		17.76	131	35	13	21	120	0	0	24	7		
			Achievement	138.06	17.76											
			Status													
		Uva Province (Km)	Target		29.89	172	8	47	22	0	0	58	112	153		
			Achievement	31.13	29.89											
			Status													
		Sabaragamuwa Province (Km)	Target		26.03	43	32	24	0	9	31	7	43	41		
			Achievement	276.11	26.03											
			Status													

<sup>1</sup> Definition : "Upgraded " -

S.No	Country's Strategic Focus	Key Performance Indicators		Baseline 2007	Target										Remarks	Limitations / Means of Verification		
					08	09	10	11	12	13	14	15	16	17				
3	Reduced Transport Cost	Increased average travel time (Km/h)	Target	39					45					49				
			Achievement	39														
			Status															
		Reduce length of NH with IRI <sup>2</sup> > 5.5 m/Km (%)	Target		37	36	34	32	31	30					25			
			Achievement		37	34												
			Status															
4	Increased PPP	Implemented Performance Based Maintenance Contracts for NHs on pilot basis (Km)	Target				104											
			Achievement			P										P – In Progress		
			Status															
5	Road Maintenance Fund to be operational	% of funds provided as against the request for maintaining NH Network met by Road Maintenance Trust Fund (%)	Target			100	100	100	100	100	100	100	100	100	RMTF established. Budget provided to cover .....% of the requirement			
			Achievement	69	72	71												
			Status															
6	Adoption of National Road Master Plan	NRMP	Target											Adoption of road Master Plan approved by RDA Board in October 2008.				
			Achievement	Prepared	adopted													
			Status															

<sup>2</sup> Definition : Roughness Index -

S.No	Country's Strategic Focus	Key Performance Indicators		Baseline 2007	Target										Remarks	Limitations / Means of Verification	
					08	09	10	11	12	13	14	15	16	17			
7	Improved connectivity among region	No.of Regional Growth Centres connected (District Capital)	Target	4	5	10	10	18	21	23	24						
			Achievement	4	5	P											
			Status														
8	Legal Basis for collection of toll	National throughfares Act	Target														
			Achievement		Awaiting Cabinet approval	Approved & in operation											
			Status														
9	"C" class road built or upgraded	"C" class road <sup>3</sup> built or upgraded (Km)	Target													<i>M / Local Govt. &amp; Provincial councils(Provincial RDA)</i>	
			Achievement														
			Status														
10	"D" class road built or upgraded	"D" class road <sup>4</sup> built or upgraded (Km)	Target													<i>M / Local Govt. &amp; Provincial councils(Prad-eshiya Sabhas)</i>	
			Achievement														
			Status														

<sup>3</sup> Definition : "C" Class Road

<sup>4</sup> Definition : "D" Class Road

