

**LIST OF PROJECTS IN RESPECT OF WHICH THE CAPITAL EXPENDITURE ALLOCATION FOR
2007 HAS BEEN UNDERUTILIZED, AS AT THE END OF THE 3RD QUARTER.**

Project	Allocation Rs. Mn.	Utilization	% utilization
Combined Cycle Power Plant, Kerawalapitiya (M/P&E)	10,000.00	2.09	0.02
LNG Terminal, Kerawalapitiya (M/P&E)	3,000.00	-	0.00
Upper Kotmale Hydro Power Project (M/P&E)	6,300.00	1,247.72	19.81
Kerawalapitiya/Kotugoda Trammission Project (M/P&E)	1,564.00	2.75	0.18
Rural Electrification IV (M/P&E)	1,400.00	7.81	0.56
Colombo City Electricity Distribution (M/P&E)	1,097.00	38.10	3.47
Colombo/Katunayake Expressway (M/H &RD)	2,650.00	344.68	13.01
National Highways Sector Project (M/H &RD)	1,572.00	38.95	2.48
Purchase of 100 nos. Railway Carriages (M/T)	3,250.00	64.70	1.99
Purchase of Diesel Multiple Units (M/T)	4,700.00	-	0.00
Upgrading and Double Tracking Coastal Line Railway (M/Transport)	2,400.00	-	0.00
Amparai Water Supply Phase III Project (M/WS&D)	1,950.00	-	0.00
Industrial Waste Management Project (M/WS&D)	1,002.00	107.09	10.69
Kelani Right Bank Water Treatment Project (M/WS&D)	1,688.00	-	0.00
Assistance for Emergency Measures and Water Supply (M/WS&D)	1,034.00	130.80	12.65
Puttalam Housing Project (M/R&DRS)	1,500.00	89.63	5.98
Neuro Trauma Project (M/H&N)	1,337.00	176.50	13.20
Colombo South Port Development (Breakwater) Project (M/P&A)	5,600.00	-	0.00
Total	52,044.00	2,250.8	4.32