

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF THIRD QUARTER, 2008**  
**( SUMMARY OF PROGRESS OF ALL PROJECTS - SECTOR WISE)**

No	Sector	No. of projects			Total Estimated Cost of all projects  (Rs. Mn.)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 3rd quarter, 2008		Budgetary Allocation for 2008		Expenditure as at end of 3rd quarter, 2008		OS = on schedule BS = Behind schedule H = Halted temporarily		
						Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H		
		Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector											
1	Infrastructure Development	133	169	302	1,046,045.29	260,113.92	25	146,661.32	53	74,437.25	50.75	81	220	1
2	Production, Services and Environment	27	70	97	280,689.01	52,470.02	19	27,546.22	10	8,719.37	31.65	42	49	6
3	Human Resources Development	26	77	103	86,978.94	25,238.56	29	22,714.22	8	8,236.43	36.26	72	30	1
4	Governance, Operations and Monitoring	30	22	52	124,794.28	58,801.67	47	35,063.56	13	15,064.21	42.96	36	14	2
5	Livelihood and Regional Development	22	35	57	99,499.75	56,399.92	57	34,408.52	13	15,746.27	45.76	45	9	3
6	Public Order and Safety	3	22	25	15,865.62	5,819.44	37	2,709.86	1	1,084.28	40.01	13	12	0
7	Art Culture and Religion	5	4	9	5,370.92	889.71	17	1,638.82	1	479.27	29.24	5	4	0
8	Social Protection	3	7	10	4,145.56	1,065.58	26	2,342.17	1	765.15	32.67	6	4	0
9	Science and Technology, Research & Devt.	2	4	6	7,849.30	731.10	9	1,080.55	0	165.70	15.33	3	3	0
	<b>Total</b>	<b>251</b>	<b>410</b>	<b>661</b>	<b>1,671,238.67</b>	<b>461,529.92</b>	<b>28</b>	<b>274,165.25</b>	<b>100</b>	<b>124,697.93</b>	<b>45.48</b>	<b>303</b>	<b>345</b>	<b>13</b>

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF THIRD QUARTER, 2008**

( SUMMARY OF PROGRESS - SECTOR WISE, INDICATING BREAKDOWN OF FOREIGN FUNDED AND GOSL FUNDED PROJECTS)

No	Sector	No. of projects	Total Estimated Cost of all projects (Rs. Mn.)	Cumulative progress		Current Year progress				Status		
				Cumulative expenditure as at end of 3rd quarter, 2008		Budgetary Allocation for 2008		Expenditure as at end of 3rd quarter, 2008		OS = on schedule BS = Behind schedule H = Halted temporarily		
				Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H

**FOREIGN FUNDED PROJECTS**

1	Infrastructure Development	133	875,135.60	226,716.79	26	117,408.04	58	64,166.10	54.65	58	74	1
2	Production, Services and Environment	27	148,315.32	44,079.74	30	17,911.26	9	6,165.71	34.42	21	6	0
3	Human Resources Development	26	57,348.34	17,775.31	31	13,473.54	7	4,566.24	33.89	22	4	0
4	Governance, Operations and Monitoring	30	115,552.47	56,242.08	49	31,513.76	15	14,322.55	45.45	20	10	0
5	Livelihood and Regional Development	22	80,303.74	50,976.86	63	20,209.62	10	11,758.61	58.18	15	6	1
6	Public Order and Safety	3	2,789.10	2,345.06	84	291.68	0	29.86	10.24	2	1	0
7	Art Culture and Religion	5	3,819.50	631.54	17	1,356.12	1	396.37	29.23	3	2	0
8	Social Protection	3	2,698.89	450.69	17	1,357.00	1	314.26	23.16	2	1	0
9	Science and Technology, Research & Devt.	2	727.00	207.83	29	207.27	0	25.89	12.49	1	1	0
<b>Sub Total</b>		<b>251</b>	<b>1,286,689.96</b>	<b>399,425.90</b>	<b>31</b>	<b>203,728.29</b>	<b>100</b>	<b>101,745.59</b>	<b>49.94</b>	<b>144</b>	<b>105</b>	<b>2</b>

**GoSL FUNDED PROJECTS**

1	Infrastructure Development	169	170,909.69	33,397.13	20	29,253.28	42	10,271.15	35.11	23	146	0
2	Production, Services and Environment	70	132,373.69	8,390.28	6	9,634.96	14	2,553.66	26.50	21	43	6
3	Human Resources Development	77	29,630.60	7,463.25	25	9,240.68	13	3,670.19	39.72	50	26	1
4	Governance, Operations and Monitoring	22	9,241.81	2,559.59	28	3,549.80	5	741.66	20.89	16	4	2
5	Livelihood and Regional Development	35	19,196.01	5,423.06	28	14,198.90	20	3,987.66	28.08	30	3	2
6	Public Order and Safety	22	13,076.52	3,474.38	27	2,418.18	3	1,054.42	43.60	11	11	0
7	Art Culture and Religion	4	1,551.42	258.17	17	282.70	0	82.90	29.32	2	2	0
8	Social Protection	7	1,446.67	614.89	43	985.17	1	450.89	45.77	4	3	0
9	Science and Technology, Research & Devt.	4	7,122.30	523.27	7	873.28	1	139.81	16.01	2	2	0
<b>Sub Total</b>		<b>410</b>	<b>384,548.71</b>	<b>62,104.02</b>	<b>16</b>	<b>70,436.96</b>	<b>100</b>	<b>22,952.34</b>	<b>32.59</b>	<b>159</b>	<b>240</b>	<b>11</b>

<b>Grand Total</b>		<b>661</b>	<b>1,671,238.67</b>	<b>461,529.92</b>	<b>28</b>	<b>274,165.25</b>		<b>124,697.93</b>	<b>45.48</b>	<b>303</b>	<b>345</b>	<b>13</b>
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**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION  
PROGRESS REPORT AS AT END OF THIRD QUARTER, 2008  
( SUMMARY OF PROGRESS - MINISTRY WISE)**

No	Sector and Ministry	No of Projects			Total Estimated Cost of all projects (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative exp as at end of 3rd Qr. 2008 (Rs. Mn.)	As a % of TEC as at end of 3rd Qr 2008	Allocation for 2008 (Rs. Mn)	Expenditure as at end of 3rd Qr. 2008 (Rs. Mn)	Expenditure as a % of allocation for 2008	OS = on schedule	BS = Behind schedule	H = Halted temporarily
											OS	BS	H
<b>Infrastructure Development</b>													
1	M / Highways & Road Development	56	107	163	366,922.64	99,776.69	27	47,127.98	30,217.58	64	15	148	0
2	M / Petroleum & Petroleum Resources Development	0	2	2	260.40	-	0	260.40	-	0	0	2	0
3	M / Ports & Aviation	5	1	6	104,746.20	6,879.56	7	17,106.70	5,437.76	32	4	2	0
4	M / Posts & Telecommunication	0	3	3	290.94	23.38	8	290.94	23.38	8	3	0	0
5	M / Power & Energy	26	5	31	208,273.94	43,739.85	21	26,958.70	12,791.33	47	29	1	1
6	M / Housing and Common Amenities	0	1	1	186.00	171.00	92	186.00	171.00	92	1	0	0
7	M / Transport	5	39	44	106,563.26	3,792.08	4	19,296.76	3,630.22	19	7	37	0
8	M / Urban Development & Sacred Area Development	6	8	14	28,193.71	11,479.52	41	6,885.16	3,162.12	46	9	5	0
9	M / Water Supply & Drainage	35	3	38	230,608.20	94,251.84	41	28,548.68	19,003.86	67	13	25	0
<b>Sub Total</b>		<b>133</b>	<b>169</b>	<b>302</b>	<b>1,046,045.29</b>	<b>260,113.92</b>	<b>25</b>	<b>146,661.32</b>	<b>74,437.25</b>	<b>51</b>	<b>81</b>	<b>220</b>	<b>1</b>
<b>Production, Services and Environment</b>													
10	M / Agriculture Development & Agrarian Services	9	16	25	80,327.22	14,039.21	17	9,086.47	2,397.23	26	13	12	0
11	M / Enterprise Development & Investment Promotion	2	0	2	13,497.70	10,373.59	77	3,515.90	1,833.10	52	2	0	0
12	M / Environment & Natural Resources	3	4	7	14,317.40	7,125.73	50	2,036.70	786.58	39	5	1	1
13	M / Export Development & International Trade	0	2	2	651.72	188.41	29	161.72	32.71	20	0	2	0
14	M / Fisheries & Aquatic Resources	8	2	10	28,133.76	10,935.53	39	4,277.69	1,102.27	26	8	2	0
15	M / Industrial Development	0	16	16	2,647.10	585.25	22	649.90	206.66	32	6	10	0
16	M / Irrigation & Water Management	2	22	24	85,277.70	4,843.31	6	3,790.16	984.59	26	4	16	4
17	M / Land & Land Development	0	1	1	38,284.00	602.50	2	500.00	210.00	42	0	1	0
18	M / Plantation Industries	2	0	2	11,965.96	2,859.86	24	1,508.40	613.33	41	1	1	0
19	M / Tourism	1	1	2	3,234.95	213.15	7	1,033.95	148.61	14	2	0	0
20	M / Trade, Marketing Deve., Co-op. & Consumer Services	0	6	6	2,351.50	703.48	30	985.33	404.29	41	1	4	1
<b>Sub Total</b>		<b>27</b>	<b>70</b>	<b>97</b>	<b>280,689.01</b>	<b>52,470.02</b>	<b>19</b>	<b>27,546.22</b>	<b>8,719.37</b>	<b>32</b>	<b>42</b>	<b>49</b>	<b>6</b>
<b>Human Resources Development</b>													
21	M / Education	4	5	9	18,776.75	3,305.50	18	4,926.75	1,678.14	34	9	0	0
22	M / Foreign Employment Promotion and Welfare *	1	2	3	975.00	-		190.00	-		3	0	0
23	M / Healthcare & Nutrition	11	33	44	30,867.66	9,197.48	30	9,817.82	3,077.18	31	35	9	0
24	M / Higher Education	4	27	31	22,590.96	9,237.91	41	4,357.68	2,213.56	51	14	16	1
25	M / Labour Relations & Manpower	0	2	2	570.00	200.01	35	130.20	73.89	57	2	0	0
26	M / Sports & Public Recreation	0	5	5	5,481.00	137.35	3	474.95	59.66	13	1	4	0
27	M / Youth Affairs	0	1	1	558.00	399.01	72	558.00	399.01	72	1	0	0
28	M / Vocational & Technical Training	6	2	8	7,159.57	2,761.30	39	2,258.82	734.99	33	7	1	0
<b>Sub Total</b>		<b>26</b>	<b>77</b>	<b>103</b>	<b>86,978.94</b>	<b>25,238.56</b>	<b>29</b>	<b>22,714.22</b>	<b>8,236.43</b>	<b>36</b>	<b>72</b>	<b>30</b>	<b>1</b>

No	Sector and Ministry	No of Projects			Total Estimated Cost of all projects (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative exp as at end of 3rd Qr. 2008 (Rs. Mn.)	As a % of TEC as at end of 3rd Qr 2008	Allocation for 2008 (Rs. Mn)	Expenditure as at end of 3rd Qr. 2008 (Rs. Mn)	Expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted temporarily		
											OS	BS	H
<b>Governance, Operations and Monitoring</b>													
29	M / Constitutional Affairs and National Integration	1	0	1	55.80	22.35	40	55.80	22.35	40	0	1	0
30	M / Finance & Planning	17	6	23	73,226.95	37,684.08	51	22,770.23	9,837.60	43	19	4	0
31	M / Foreign Affairs	0	5	5	1,938.00	330.75	17	500.00	48.75	10	3	0	2
32	M / Local Government & Provincial Councils	10	1	11	45,362.05	19,085.30	42	10,785.89	4,847.49	45	4	7	0
33	M / Mass Media and Information	0	1	1	261.50	4.00	2	93.00	4.00	4	1	0	0
34	M / Public Administration & Home Affairs	2	9	11	3,949.98	1,675.19	42	858.64	304.02	35	9	2	0
	<b>Sub Total</b>	<b>30</b>	<b>22</b>	<b>52</b>	<b>124,794.28</b>	<b>58,801.67</b>	<b>47</b>	<b>35,063.56</b>	<b>15,064.21</b>	<b>43</b>	<b>36</b>	<b>14</b>	<b>2</b>
<b>Livelihood and Regional Development</b>													
35	M/ Community Development and Social Inequity Eradication	0	1	1	237.15	69.52	29	237.15	69.52	29	1	0	0
36	M / Livestock Development	1	3	4	2,315.00	363.72	16	327.00	68.51	21	3	1	0
37	M / Nation Building & Estate Infrastructure Development	18	24	42	91,159.25	54,052.68	59	31,447.52	14,792.87	47	35	6	1
38	M / Rural Industries & Self Employment Promotion	0	2	2	328.55	250.89	76	246.45	179.89	73	2	0	0
39	M / Resettlement & Disaster Relief Services	3	0	3	4,740.43	1,170.90	25	1,929.43	503.21	26	1	2	0
40	M / Youth Empowerment & Socio Economics Dev.	0	5	5	719.37	492.21	68	220.97	132.27	60	3	0	2
	<b>Sub Total</b>	<b>22</b>	<b>35</b>	<b>57</b>	<b>99499.75</b>	<b>56399.92</b>	<b>57</b>	<b>34408.52</b>	<b>15746.27</b>	<b>46</b>	<b>45</b>	<b>9</b>	<b>3</b>
<b>Public Order and Safety</b>													
41	M / Defence, Public Security, Law and Order	0	7	7	2,412.48	1,467.59	61	1,086.52	372.08	34	0	7	0
42	M / Internal Administration	1	2	3	6,230.00	689.61	11	586.00	156.27	27	2	1	0
43	M / Justice & Law Reforms	2	13	15	7,223.14	3,662.24	51	1,037.34	555.93	54	11	4	0
	<b>Sub Total</b>	<b>3</b>	<b>22</b>	<b>25</b>	<b>15,865.62</b>	<b>5,819.44</b>	<b>37</b>	<b>2,709.86</b>	<b>1,084.28</b>	<b>40</b>	<b>13</b>	<b>12</b>	<b>0</b>
<b>Art Culture and Religion</b>													
44	M / Cultural Affairs and National Heritage	5	2	7	4,551.92	641.44	14	1,509.12	399.58	26	3	4	0
45	M / Religious Affairs & Moral Upliftment	0	2	2	819.00	248.27	30	129.70	79.69	61	2	0	0
	<b>Sub Total</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>5,370.92</b>	<b>889.71</b>	<b>17</b>	<b>1,638.82</b>	<b>479.27</b>	<b>29</b>	<b>5</b>	<b>4</b>	<b>0</b>
<b>Social Protection</b>													
46	M/ Child Development and Womens Empowerment	0	1	1	305.97	179.60	59	305.97	179.60	59	1	0	0
47	M / Disaster Management & Human Rights	3	6	9	3,839.59	885.98	23	2,036.20	585.55	29	5	4	0
	<b>Sub Total</b>	<b>3</b>	<b>7</b>	<b>10</b>	<b>4145.56</b>	<b>1065.58</b>	<b>26</b>	<b>2342.17</b>	<b>765.15</b>	<b>33</b>	<b>6</b>	<b>4</b>	<b>0</b>
<b>Science and Technology, Research and Development</b>													
48	M / Science & Technology	2	4	6	7,849.30	731.10	9	1,080.55	165.70	15	3	3	0
	<b>Sub Total</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>7,849.30</b>	<b>731.10</b>	<b>9</b>	<b>1,080.55</b>	<b>165.70</b>	<b>15</b>	<b>3</b>	<b>3</b>	<b>0</b>
	<b>TOTAL</b>	<b>251</b>	<b>410</b>	<b>661</b>	<b>1,671,238.67</b>	<b>461,529.92</b>	<b>28</b>	<b>274,165.25</b>	<b>124,697.93</b>	<b>45</b>	<b>303</b>	<b>345</b>	<b>13</b>

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF THIRD QUARTER, 2008**  
**( SUMMARY OF PROGRESS - MINISTRY WISE - FOREIGN FUNDED PROJECTS)**

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	As a % of TEC as at end of 3rd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted temporarily		
									OS	BS	H
<b>Infrastructure Development</b>											
1	M / Highways & Road Development	56	338,430.61	83,577.31	25	36,864.36	24,943.87	68	13	43	0
2	M / Ports & Aviation	5	91,554.20	6,872.80	8	16,967.20	5,431.00	32	4	1	0
3	M / Power & Energy	26	200,234.74	43,292.70	22	25,043.70	12,544.33	50	24	1	1
4	M / Transport	5	16,912.30	919.90	5	6213.30	919.90	15	1	4	0
5	M / Urban Development & Sacred Area Development	6	23,527.35	8,782.42	37	5,369.80	2,327.14	43	3	3	0
6	M / Water Supply & Drainage	35	204,476.40	83,271.66	41	26,949.68	17,999.86	67	13	22	0
	<b>Sub Total</b>	<b>133</b>	<b>875,135.60</b>	<b>226,716.79</b>	<b>26</b>	<b>117,408.04</b>	<b>64,166.10</b>	<b>55</b>	<b>58</b>	<b>74</b>	<b>1</b>
<b>Production, Services and Environment</b>											
7	M / Agriculture Dev. & Agrarian Services	9	26,840.20	12,245.45	46	5,054.97	1,478.95	29	8	1	0
8	M / Enterprise Devt. & Investment Promotion	2	13,497.70	10,373.59	77	3,515.90	1,833.10	52	2	0	0
9	M / Environment & Natural Resources	3	8,286.00	6,979.90	84	1,173.30	672.77	57	3	0	0
10	M / Fisheries & Aquatic Resources	8	27,557.76	10,869.70	39	3,883.69	1,102.26	28	6	2	0
11	M / Irrigation & Water Management	2	57,039.70	568.10	1	1,848.00	346.70	19	0	2	0
12	M / Plantation Industries	2	11,965.96	2,859.86	24	1,508.40	613.33	41	1	1	0
13	M / Tourism	1	3,128.00	183.14	6	927.00	118.60	13	1	0	0
	<b>Sub Total</b>	<b>27</b>	<b>148,315.32</b>	<b>44,079.74</b>	<b>30</b>	<b>17,911.26</b>	<b>6,165.71</b>	<b>34</b>	<b>21</b>	<b>6</b>	<b>0</b>

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 3rd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Human Resources Development</b>											
14	M / Education	4	16,985.00	2,651.62	16	3,135.00	1,024.26	33	4	0	0
15	M / Foreign Employment Promotion and Welfare	1	550.00	-	0	100.00	-	0	1	0	0
16	M / Healthcare & Nutrition	11	20,617.24	6,503.41	32	5,772.05	1,536.09	27	8	3	0
17	M / Higher Education	4	12,650.00	6,306.43	50	2,669.00	1,509.82	57	4	0	0
18	M / Vocational & Technical Training	6	6,546.10	2,313.85	35	1,797.49	496.07	28	5	1	0
	<b>Sub Total</b>	<b>26</b>	<b>57,348.34</b>	<b>17,775.31</b>	<b>31</b>	<b>13,473.54</b>	<b>4,566.24</b>	<b>34</b>	<b>22</b>	<b>4</b>	<b>0</b>
<b>Governance, Operations and Monitoring</b>											
19	M / Finance & Planning	17	68,764.95	36,008.71	52	20,309.43	9,331.23	46	15	2	0
20	M / Constitutional Affairs and National Intergration	1	55.80	22.35	40	55.80	22.35	40	0	1	0
21	M / Local Government & Provincial Councils	10	45,202.05	19,065.30	42	10,767.29	4,847.49	45	3	7	0
22	M / Public Administration & Home Affairs	2	1,529.67	1,145.72	75	381.24	121.48	32	2	0	0
	<b>Sub Total</b>	<b>30</b>	<b>115,552.47</b>	<b>56,242.08</b>	<b>49</b>	<b>31,513.76</b>	<b>14,322.55</b>	<b>45</b>	<b>20</b>	<b>10</b>	<b>0</b>
<b>Livelihood and Regional Development</b>											
23	M / Livestock Development	1	140.00	0	0	100.00	0	0	0	1	0
24	M / Nation Building & Estate Infrastructure Development	18	75,423.31	49,805.96	66	18,180.19	11,255.40	62	14	3	1
25	M / Resettlement & Disaster Relief Services	3	4,740.43	1,170.90	25	1,929.43	503.21	26	1	2	0
	<b>Sub Total</b>	<b>22</b>	<b>80,303.74</b>	<b>50,976.86</b>	<b>63</b>	<b>20,209.62</b>	<b>11,758.61</b>	<b>58</b>	<b>15</b>	<b>6</b>	<b>1</b>
<b>Public Order and Safety</b>											
26	M / Internal Administration	1	250.00	44.50	18	200.00	-	0	0	1	0
27	M / Justice & Law Reforms	2	2,539.10	2,300.56	91	91.68	29.86	33	2	0	0
	<b>Sub Total</b>	<b>3</b>	<b>2789.10</b>	<b>2345.06</b>	<b>84</b>	<b>291.68</b>	<b>29.86</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>0</b>

**ANNEXE 2**  
**FOREIGN FUNDED PROJECTS**

7

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 3rd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Art Culture and Religion</b>											
28	M / Cultural Affairs	5	3,819.50	631.54	17	1,356.12	396.37	29	3	2	0
	<b>Sub Total</b>	<b>5</b>	<b>3,819.50</b>	<b>631.54</b>	<b>17</b>	<b>1,356.12</b>	<b>396.37</b>	<b>29</b>	<b>3</b>	<b>2</b>	<b>0</b>
<b>Social Protection</b>											
29	M / Disaster Management & Human Rights	3	2,698.89	450.69	17	1,357.00	314.26	23	2	1	0
	<b>Sub Total</b>	<b>3</b>	<b>2,698.89</b>	<b>450.69</b>	<b>17</b>	<b>1,357.00</b>	<b>314.26</b>	<b>23</b>	<b>2</b>	<b>1</b>	<b>0</b>
<b>Science and Technology, Research and Development</b>											
30	M / Science & Technology	2	727.00	207.83	29	207.27	25.89	12	1	1	0
	<b>Sub Total</b>	<b>2</b>	<b>727.00</b>	<b>207.83</b>	<b>29</b>	<b>207.27</b>	<b>25.89</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>0</b>
	<b>TOTAL</b>	<b>251</b>	<b>1,286,689.96</b>	<b>399,425.90</b>	<b>31</b>	<b>203,728.29</b>	<b>101,745.59</b>	<b>50</b>	<b>144</b>	<b>105</b>	<b>2</b>

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF THIRD QUARTER, 2008**  
**( SUMMARY OF PROGRESS - MINISTRY WISE - GOSL FUNDED PROJECTS)**

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 3rd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 3rd Quarter 2008	Total expenditure as a % of allocation for 2008 (Rs.Mn)	OS = on schedule BS = Behind schedule H = Halted temporarily		
									OS	BS	H
<b>Infrastructure Development</b>											
1	M / Highways & Road Development	107	28,492.03	16,199.38	57	10,263.62	5,273.71	51	2	105	0
2	M / Petroleum & Petroleum Resources Development	2	260.40	-	0	260.40	-	0	0	2	0
3	M / Ports & Aviation	1	13,192.00	6.76	0	139.50	6.76	5	0	1	0
4	M / Posts & Telecommunication	3	290.94	23.38	8	290.94	23.38	8	3	0	0
5	M / Power & Energy	5	8,039.20	447.15	6	1,915.00	247	13	5	0	0
6	M / Housing and Common Amenties	1	186.00	171.00	92	186.00	171.00	92	1	0	0
7	M / Transport	39	89,650.96	2,872.18	3	13,083.46	2,710.32	21	6	33	0
8	M / Urban Development & Sacred Area Development	8	4,666.36	2,697.10	58	1,515.36	834.98	55	6	2	0
9	M / Water Supply & Drainage	3	26,131.80	10,980.18	42	1,599.00	1,004.00	63	0	3	0
	<b>Sub Total</b>	<b>169</b>	<b>170,909.69</b>	<b>33,397.13</b>	<b>20</b>	<b>29,253.28</b>	<b>10,271.15</b>	<b>35</b>	<b>23</b>	<b>146</b>	<b>0</b>
<b>Production, Services and Environment</b>											
10	M / Agriculture Development & Agrarian Services	16	53,487.02	1,793.76	3	4,031.50	918.28	23	5	11	0
11	M / Environment & Natural Resources	4	6,031.40	145.83	2	863.40	113.81	13	2	1	1
12	M / Export Development & International Trade	2	651.72	188.41	29	161.72	32.71	20	0	2	0
13	M / Fisheries & Aquatic Resources	2	576.00	65.83	11	394.00	0.01	0	2	0	0
14	M / Industrial Development	16	2,647.10	585.25	22	649.90	206.66	32	6	10	0
15	M / Irrigation & Water Management	22	28,238.00	4,275.21	15	1,942.16	637.89	33	4	14	4
16	M / Land & Land Development	1	38,284.00	602.50	2	500.00	210.00	42	0	1	0
17	M / Trade, Marketing Deve., Co-op. & Consumer Services	6	2,351.50	703.48	30	985.33	404.29	41	1	4	1
18	M / Tourism	1	106.95	30.01	28	106.95	30.01	28	1	0	0
	<b>Sub Total</b>	<b>70</b>	<b>132,373.69</b>	<b>8,390.28</b>	<b>6</b>	<b>9,634.96</b>	<b>2,553.66</b>	<b>27</b>	<b>21</b>	<b>43</b>	<b>6</b>

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 3rd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Human Resources Development</b>											
19	M / Education	5	1,791.75	653.88	36	1,791.75	653.88	36	5	0	0
20	M / Foreign Employment Promotion and Welfare	2	425.00	-	0	90.00	-	0	2	0	0
21	M / Healthcare & Nutrition	33	10,250.42	2,694.07	26	4,045.77	1,541.09	38	27	6	0
22	M / Higher Education	27	9,940.96	2,931.48	29	1,688.68	703.74	42	10	16	1
23	M / Labour Relations & Manpower	2	570.00	200.01	35	130.20	73.89	57	2	0	0
24	M / Youth Affairs	1	558.00	399.01	72	558.00	399.01	72	1	0	0
25	M / Vocational & Technical Training	2	613.47	447.45	73	461.33	238.92	52	2	0	0
26	M / Sports & Public Recreation	5	5,481.00	137.35	3	474.95	59.66	13	1	4	0
	<b>Sub Total</b>	<b>77</b>	<b>29,630.60</b>	<b>7,463.25</b>	<b>25</b>	<b>9,240.68</b>	<b>3,670.19</b>	<b>40</b>	<b>50</b>	<b>26</b>	<b>1</b>
<b>Governance, Operations and Monitoring</b>											
27	M / Finance & Planning	6	4,462.00	1,675.37	38	2,460.80	506.37	21	4	2	0
28	M / Foreign Affairs	5	1,938.00	330.75	17	500.00	48.75	10	3	0	2
29	M / Local Government & Provincial Councils	1	160.00	20.00	13	18.60	-	0	1	0	0
30	M / Mass Media and Information	1	261.50	4.00	2	93.00	4.00	4	1	0	0
31	M / Public Administration and Home Affairs	9	2,420.31	529.47	22	477.40	182.54	38	7	2	0
	<b>Sub Total</b>	<b>22</b>	<b>9241.81</b>	<b>2559.59</b>	<b>28</b>	<b>3549.80</b>	<b>741.66</b>	<b>21</b>	<b>16</b>	<b>4</b>	<b>2</b>
<b>Livelihood and Regional Development</b>											
32	M/ Community Development and Social Inequity Eradication	1	237.15	69.52	29	237.15	69.52	29	1	0	0
33	M / Livestock Development	3	2,175.00	363.72	17	227.00	68.51	30	3	0	0
34	M / Nation Building & Estate Infrastructure Development	24	15,735.94	4,246.72	27	13,267.33	3,537.47	27	21	3	0
35	M / Rural Industries & Self Employment Promotion	2	328.55	250.89	76	246.45	179.89	73	2	0	0
36	M / Youth Empowerment & Socio Economics Dev.	5	719.37	492.21	68	220.97	132.27	60	3	0	2
	<b>Sub Total</b>	<b>35</b>	<b>19196.01</b>	<b>5423.06</b>	<b>28</b>	<b>14198.9</b>	<b>3987.66</b>	<b>28</b>	<b>30</b>	<b>3</b>	<b>2</b>
<b>Public Order and Safety</b>											
37	M / Defence, Public Security, Law and Order	7	2,412.48	1,467.59	61	1,086.52	372.08	34	0	7	0
38	M / Internal Administration	2	5,980.00	645.11	11	386.00	156.27	40	2	0	0
39	M / Justice & Law Reforms	13	4,684.04	1,361.68	29	945.66	526.07	56	9	4	0
	<b>Sub Total</b>	<b>22</b>	<b>13,076.52</b>	<b>3,474.38</b>	<b>27</b>	<b>2418.18</b>	<b>1054.42</b>	<b>44</b>	<b>11</b>	<b>11</b>	<b>0</b>
<b>Art Culture and Religion</b>											
40	M / Cultural Affairs and National Heritage	2	732.42	9.90	1	153.00	3.21	2	0	2	0
41	M / Religious Affairs & Moral Upliftment	2	819.00	248.27	30	129.70	79.69	61	2	0	0
	<b>Sub Total</b>	<b>4</b>	<b>1,551.42</b>	<b>258.17</b>	<b>17</b>	<b>282.70</b>	<b>82.90</b>	<b>29</b>	<b>2</b>	<b>2</b>	<b>0</b>

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 3rd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 3rd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Social Protection</b>											
42	M/ Child Development and Womens Empowerment	1	305.97	179.60	59	305.97	179.60	59	1	0	0
43	M / Disaster Management & Human Rights	6	1,140.70	435.29	38	679.20	271.29	40	3	3	0
	<b>Sub Total</b>	<b>7</b>	<b>1,446.67</b>	<b>614.89</b>	<b>43</b>	<b>985.17</b>	<b>450.89</b>	<b>46</b>	<b>4</b>	<b>3</b>	<b>-</b>
<b>Science and Technology, Research and Development</b>											
44	M / Science & Technology	4	7,122.30	523.27	7	873.28	139.81	16	2	2	0
	<b>Sub Total</b>	<b>4</b>	<b>7,122.30</b>	<b>523.27</b>	<b>7</b>	<b>873.28</b>	<b>139.81</b>	<b>16</b>	<b>2</b>	<b>2</b>	<b>0</b>
	<b>TOTAL</b>	<b>410</b>	<b>384,548.71</b>	<b>62,104.02</b>	<b>16</b>	<b>70,436.96</b>	<b>22,952.34</b>	<b>33</b>	<b>159</b>	<b>240</b>	<b>11</b>