

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF SECOND QUARTER, 2008**  
**( SUMMARY OF PROGRESS OF ALL PROJECTS - SECTOR WISE)**

No	Sector	No. of projects			Total Estimated Cost of all projects  (Rs. Mn.)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 2nd quarter, 2008		Budgetary Allocation for 2008		Expenditure as at end of 2nd quarter, 2008		OS = on schedule BS = Behind schedule H = Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	123	178	301	1,084,769.44	253,646.40	23	152,139.62	56	53,194.71	34.96	93	206	2
2	Production, Services and Environment	25	69	94	276,391.06	46,860.67	17	27,482.83	10	5,124.91	18.65	38	53	3
3	Human Resources Development	20	77	97	78,637.59	21,552.60	27	17,944.60	7	4,698.24	26.18	59	38	0
4	Governance, Operations and Monitoring	30	18	48	125,902.43	52,099.13	41	35,073.72	13	9,665.49	27.56	33	13	2
5	Livelihood and Regional Development	29	32	61	92,834.56	48,439.19	52	31,392.00	12	9,113.23	29.03	43	14	4
6	Public Order and Safety	3	21	24	15,641.32	4,630.04	30	2,263.46	1	397.23	17.55	14	9	1
7	Art Culture and Religion	5	4	9	5,397.52	575.88	11	1,194.46	0	167.02	13.98	5	4	0
8	Social Protection	3	6	9	3,801.53	547.06	14	2,236.30	1	286.20	12.80	4	5	0
9	Science and Technology, Research & Devt.	2	4	6	7,786.30	698.47	9	1,039.17	0	137.78	13.26	1	5	0
	<b>Total</b>	<b>240</b>	<b>409</b>	<b>649</b>	<b>1,691,161.75</b>	<b>429,049.45</b>	<b>25</b>	<b>270,766.16</b>	<b>100</b>	<b>82,784.81</b>	<b>30.57</b>	<b>290</b>	<b>347</b>	<b>12</b>

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF SECOND QUARTER, 2008**

( SUMMARY OF PROGRESS - SECTOR WISE, INDICATING BREAKDOWN OF FOREIGN FUNDED AND GOSL FUNDED PROJECTS)

No	Sector	No. of projects	Total Estimated Cost of all projects (Rs. Mn.)	Cumulative progress		Current Year progress				Status		
				Cumulative expenditure as at end of 2nd quarter, 2008		Budgetary Allocation for 2008		Expenditure as at end of 2nd quarter, 2008		OS = on schedule BS = Behind schedule H = Halted temporarily		
				Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H

**FOREIGN FUNDED PROJECTS**

1	Infrastructure Development	123	839,570.91	213,908.32	25	119,670.34	59	44,863.86	37.49	53	68	2
2	Production, Services and Environment	25	94,126.81	40,784.74	43	17,498.56	9	3,973.64	22.71	17	8	0
3	Human Resources Development	20	39,503.39	15,269.54	39	10,493.01	5	2,741.95	26.13	16	4	0
4	Governance, Operations and Monitoring	30	117,748.12	49,886.85	42	31,703.52	16	9,244.58	29.16	22	8	0
5	Livelihood and Regional Development	29	77,844.85	45,917.29	59	19,256.15	10	7,820.84	40.61	15	13	1
6	Public Order and Safety	3	2,789.70	2,333.03	84	291.68	0	17.83	6.11	3	0	0
7	Art Culture and Religion	5	3,819.50	372.84	10	911.31	0	139.29	15.28	3	2	0
8	Social Protection	3	2,678.23	326.36	12	1,379.00	1	229.50	16.64	1	2	0
9	Science and Technology, Research & Devt.	2	727.00	200.79	28	165.89	0	18.85	11.36	1	1	0
<b>Sub Total</b>		<b>240</b>	<b>1,178,808.51</b>	<b>368,999.76</b>	<b>31</b>	<b>201,369.45</b>	<b>100</b>	<b>69,050.34</b>	<b>34.29</b>	<b>131</b>	<b>106</b>	<b>3</b>

**GoSL FUNDED PROJECTS**

1	Infrastructure Development	178	245,198.53	39,738.08	16	32,469.28	47	8,330.84	25.66	40	138	0
2	Production, Services and Environment	69	182,264.25	6,075.94	3	9,984.27	14	1,151.27	11.53	21	45	3
3	Human Resources Development	77	39,134.20	6,283.06	16	7,451.59	11	1,956.29	26.25	43	34	0
4	Governance, Operations and Monitoring	18	8,154.31	2,212.28	27	3,370.20	5	420.91	12.49	11	5	2
5	Livelihood and Regional Development	32	14,989.71	2,521.90	17	12,135.85	17	1,292.39	10.65	28	1	3
6	Public Order and Safety	21	12,851.62	2,297.01	18	1,971.79	3	379.40	19.24	11	9	1
7	Art Culture and Religion	4	1,578.02	203.04	13	283.15	0	27.73	9.79	2	2	0
8	Social Protection	6	1,123.30	220.70	20	857.30	1	56.70	6.61	3	3	0
9	Science and Technology, Research & Devt.	4	7,059.30	497.68	7	873.28	1	118.94	13.62	0	4	0
<b>Sub Total</b>		<b>409</b>	<b>512,353.24</b>	<b>60,049.69</b>	<b>12</b>	<b>69,396.71</b>	<b>100</b>	<b>13,734.47</b>	<b>19.79</b>	<b>159</b>	<b>241</b>	<b>9</b>

<b>Grand Total</b>		<b>649</b>	<b>1,691,161.75</b>	<b>429,049.45</b>	<b>25</b>	<b>270,766.16</b>		<b>82,784.81</b>	<b>30.57</b>	<b>290</b>	<b>347</b>	<b>12</b>
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**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION  
PROGRESS REPORT AS AT END OF SECOND QUARTER, 2008  
( SUMMARY OF PROGRESS - MINISTRY WISE )**

No	Sector and Ministry	No of Projects			Total Estimated Cost of all projects (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative exp as at end of 2nd Qr. 2008 (Rs. Mn.)	As a % of TEC as at end of 2nd Qr 2008	Allocation for 2008 (Rs. Mn)	Expenditure as at end of 2nd Qr. 2008 (Rs. Mn)	Expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted temporarily	OS	BS
<b>Infrastructure Development</b>													
1	M / Highways & Road Development	45	117	162	390,412.43	111,948.62	29	51,428.46	27,077.38	53	31	131	0
2	M / Petroleum & Petroleum Resources Development	0	2	2	260.40	-	0	260.40	-	0	0	2	0
3	M / Ports & Aviation	5	1	6	110,686.20	5,287.51	5	18,631.70	4,226.20	23	5	1	0
4	M / Posts & Telecommunication	0	3	3	290.95	0.76	0	290.95	0.76	0	3	0	0
5	M / Power & Energy	26	5	31	206,140.10	38,390.57	19	25,305.81	6,621.24	26	12	18	1
6	M / Housing and Common Amenities	0	1	1	186.00	116.00	62	186.00	116.00	62	1	0	0
7	M / Transport	5	40	45	112,525.55	2,246.17	2	21,611.55	2,027.41	9	17	28	0
8	M / Urban Development & Sacred Area Development	5	6	11	25,434.61	10,183.00	40	6,626.05	2,143.39	32	8	2	1
9	M / Water Supply & Drainage	37	3	40	238,833.20	85,473.77	36	27,798.70	10,982.32	40	16	24	0
	<b>Sub Total</b>	<b>123</b>	<b>178</b>	<b>301</b>	<b>1,084,769.44</b>	<b>253,646.40</b>	<b>23</b>	<b>152,139.62</b>	<b>53,194.71</b>	<b>35</b>	<b>93</b>	<b>206</b>	<b>2</b>
<b>Production, Services and Environment</b>													
10	M / Agriculture Development & Agrarian Services	8	16	24	78,077.71	12,126.10	16	9,545.49	1,370.07	14	10	14	0
11	M / Enterprise Development & Investment Promotion	2	0	2	13,497.70	9,751.42	72	3,515.90	1,211.05	34	2	0	0
12	M / Environment & Natural Resources	3	4	7	14,382.40	6,846.96	48	2,044.73	457.70	22	7	0	0
13	M / Export Development & International Trade	0	2	2	651.72	176.61	27	161.72	20.91	13	0	2	0
14	M / Fisheries & Aquatic Resources	8	2	10	28,095.77	10,689.15	38	3,907.54	860.69	22	7	3	0
15	M / Industrial Development	0	16	16	2,647.10	454.01	17	675.20	133.43	20	6	10	0
16	M / Irrigation & Water Management	1	23	24	83,775.70	3,386.39	4	3,659.90	490.93	13	4	17	3
17	M / Land & Land Development	0	1	1	38,284.00	498.70	1	500.00	113.80	23	1	0	0
18	M / Plantation Industries	2	0	2	11,965.96	2,286.75	19	1,508.40	386.50	26	0	2	0
19	M / Tourism	1	1	2	3,230.00	144.31	4	1,033.95	79.84	8	1	1	0
20	M / Trade, Marketing Deve., Co-op. & Consumer Services	0	4	4	1,783.00	500.29	28	930.00	-	0	0	4	0
	<b>Sub Total</b>	<b>25</b>	<b>69</b>	<b>94</b>	<b>276,391.06</b>	<b>46,860.67</b>	<b>17</b>	<b>27,482.83</b>	<b>5,124.91</b>	<b>19</b>	<b>38</b>	<b>53</b>	<b>3</b>
<b>Human Resources Development</b>													
21	M / Education	1	2	3	13,754.00	3,066.79	22	1,526.00	626.77	41	2	1	0
22	M / Foreign Employment Promotion and Welfare	1	2	3	975.00	-		190.00	-		3	0	0
23	M / Healthcare & Nutrition	9	33	42	29,208.33	7,957.18	27	9,109.17	2,162.14	24	29	13	0
24	M / Higher Education	3	29	32	21,214.96	8,034.23	38	4,002.34	1,288.24	32	14	18	0
25	M / Labour Relations & Manpower	0	2	2	570.00	134.60	24	130.20	11.90	9	2	0	0
26	M / Sports & Public Recreation	0	5	5	5,492.00	104.69	2	474.95	31.00	7	0	5	0
27	M / Youth Affairs	0	3	3	694.15	320.13	46	632.12	320.13	51	3	0	0
28	M / Vocational & Technical Training	6	1	7	6,729.15	1,934.98	29	1,879.82	258.06	14	6	1	0
	<b>Sub Total</b>	<b>20</b>	<b>77</b>	<b>97</b>	<b>78,637.59</b>	<b>21,552.60</b>	<b>27</b>	<b>17,944.60</b>	<b>4,698.24</b>	<b>26</b>	<b>59</b>	<b>38</b>	<b>0</b>

No	Sector and Ministry	No of Projects			Total Estimated Cost of all projects (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative exp as at end of 2nd Qr. 2008 (Rs. Mn.)	As a % of TEC as at end of 2nd Qr 2008	Allocation for 2008 (Rs. Mn)	Expenditure as at end of 2nd Qr. 2008 (Rs. Mn)	Expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted temporarily		
											OS	BS	H
<b>Governance, Operations and Monitoring</b>													
29	M / Constitutional Affairs and National Integration	1	0	1	55.80	11.23	20	55.80	11.23	20	0	1	0
30	M / Finance & Planning	17	5	22	75,372.60	33,624.27	45	22,827.43	6,882.63	30	18	4	0
31	M / Foreign Affairs	0	6	6	1,938.00	282.00	15	500.00	-	0	4	0	2
32	M / Local Government & Provincial Councils	10	1	11	45,362.05	16,646.46	37	10,649.89	2,408.89	23	5	6	0
33	M / Mass Media and Information	0	1	1	206.00	2.00	1	93.00	2.00	2	1	0	0
34	M / Public Administration & Home Affairs	2	5	7	2,967.98	1,533.17	52	947.60	360.74	38	5	2	0
	<b>Sub Total</b>	<b>30</b>	<b>18</b>	<b>48</b>	<b>125,902.43</b>	<b>52,099.13</b>	<b>41</b>	<b>35,073.72</b>	<b>9,665.49</b>	<b>28</b>	<b>33</b>	<b>13</b>	<b>2</b>
<b>Livelihood and Regional Development</b>													
35	M / Livestock Development	1	3	4	2,315.00	223.22	10	273.00	19.87	7	3	1	0
36	M / Nation Building & Estate Infrastructure Development	25	23	48	85,077.14	46,680.28	55	29,187.08	8,560.57	29	36	11	1
37	M / Rural Industries & Self Employment Promotion	0	1	1	96.05	53.59	56	13.95	8.69	62	1	0	0
38	M / Resettlement & Disaster Relief Services	3	0	3	4,627.00	1,070.40	23	1,697.00	451.31	27	1	2	0
39	M / Youth Empowerment & Socio Economics Dev.	0	5	5	719.37	411.70	57	220.97	72.79	33	2	0	3
	<b>Sub Total</b>	<b>29</b>	<b>32</b>	<b>61</b>	<b>92,834.56</b>	<b>48,439.19</b>	<b>52</b>	<b>31,392.00</b>	<b>9,113.23</b>	<b>29</b>	<b>43</b>	<b>14</b>	<b>4</b>
<b>Public Order and Safety</b>													
40	M / Defence, Public Security, Law and Order	0	6	6	2,187.58	784.41	36	856.52	127.30	15	3	3	0
41	M / Internal Administration	1	2	3	6,230.00	512.29	8	586.00	39.77	7	2	1	0
42	M / Justice & Law Reforms	2	13	15	7,223.74	3,333.34	46	820.94	230.16	28	9	5	1
	<b>Sub Total</b>	<b>3</b>	<b>21</b>	<b>24</b>	<b>15,641.32</b>	<b>4,630.04</b>	<b>30</b>	<b>2,263.46</b>	<b>397.23</b>	<b>18</b>	<b>14</b>	<b>9</b>	<b>1</b>
<b>Art Culture and Religion</b>													
43	M / Cultural Affairs	5	1	6	4,284.50	382.12	9	1,004.31	141.83	14	3	3	0
44	M / Religious Affairs & Moral Upliftment	0	2	2	845.60	193.76	23	129.70	25.19	19	2	0	0
45	M / National Heritage	0	1	1	267.42	0	0	60.45	0	0	0	1	0
	<b>Sub Total</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>5,397.52</b>	<b>575.88</b>	<b>11</b>	<b>1,194.46</b>	<b>167.02</b>	<b>14</b>	<b>5</b>	<b>4</b>	<b>0</b>
<b>Social Protection</b>													
46	M / Disaster Management & Human Rights	3	6	9	3,801.53	547.06	14	2,236.30	286.20	13	4	5	0
	<b>Sub Total</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>3,801.53</b>	<b>547.06</b>	<b>14</b>	<b>2,236.30</b>	<b>286.20</b>	<b>13</b>	<b>4</b>	<b>5</b>	<b>0</b>
<b>Science and Technology, Research and Development</b>													
47	M / Science & Technology	2	4	6	7,786.30	698.47	9	1,039.17	137.78	13	1	5	0
	<b>Sub Total</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>7,786.30</b>	<b>698.47</b>	<b>9</b>	<b>1,039.17</b>	<b>137.78</b>	<b>13</b>	<b>1</b>	<b>5</b>	<b>0</b>
	<b>TOTAL</b>	<b>240</b>	<b>409</b>	<b>649</b>	<b>1,691,161.75</b>	<b>429,049.45</b>	<b>25</b>	<b>270,766.16</b>	<b>82,784.81</b>	<b>31</b>	<b>290</b>	<b>347</b>	<b>12</b>

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
**PROGRESS REPORT AS AT END OF SECOND QUARTER, 2008**  
**( SUMMARY OF PROGRESS - MINISTRY WISE - FOREIGN FUNDED PROJECTS )**

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	As a % of TEC as at end of 2nd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted temporarily		
									OS	BS	H
<b>Infrastructure Development</b>											
1	M / Highways & Road Development	45	287,808.26	88,684.06	31	38,923.19	22,724.11	58	21	24	0
2	M / Ports & Aviation	5	97,494.20	5,287.11	5	18,492.20	4,225.80	23	5	0	0
3	M / Power & Energy	26	198,100.90	37,943.05	19	23,169.70	6,363.87	27	9	16	1
4	M / Transport	5	22,840.30	66.32	0	7712.30	4.00	0	0	5	0
5	M / Urban Development & Sacred Area Development	5	20,625.85	7,107.89	34	5,173.25	1,241.66	24	2	2	1
6	M / Water Supply & Drainage	37	212,701.40	74,819.89	35	26,199.70	10,304.42	39	16	21	0
	<b>Sub Total</b>	<b>123</b>	<b>839,570.91</b>	<b>213,908.32</b>	<b>25</b>	<b>119,670.34</b>	<b>44,863.86</b>	<b>37</b>	<b>53</b>	<b>68</b>	<b>2</b>
<b>Production, Services and Environment</b>											
7	M / Agriculture Dev. & Agrarian Services	8	24,590.69	10,691.45	43	5,063.99	808.33	16	5	3	0
8	M / Enterprise Devt. & Investment Promotion	2	13,497.70	9,751.42	72	3,515.90	1,211.05	34	2	0	0
9	M / Environment & Natural Resources	3	8,351.00	6,770.86	81	1,181.73	410.90	35	3	0	0
10	M / Fisheries & Aquatic Resources	8	27,557.76	10,623.32	39	3,513.54	860.69	24	6	2	0
11	M / Irrigation & Water Management	1	5,039.70	528.50	10	1,788.00	228.20	13	0	1	0
12	M / Plantation Industries	2	11,965.96	2,286.75	19	1,508.40	386.50	26	0	2	0
13	M / Tourism	1	3,124.00	132.44	4	927.00	67.97	7	1	0	0
	<b>Sub Total</b>	<b>25</b>	<b>94,126.81</b>	<b>40,784.74</b>	<b>43</b>	<b>17,498.56</b>	<b>3,973.64</b>	<b>23</b>	<b>17</b>	<b>8</b>	<b>0</b>

**ANNEXE 2**  
**FOREIGN FUNDED PROJECTS**  
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	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Human Resources Development</b>											
14	M / Education	1	4,700.00	2,211.33	47	1,300.00	583.97	45	1	0	0
15	M / Foreign Employment Promotion and Welfare	1	550.00	-	0	100.00	-	0	1	0	0
16	M / Healthcare & Nutrition	9	16,344.24	5,751.52	35	4,982.05	1,124.17	23	6	3	0
17	M / Higher Education	3	11,520.00	5,620.15	49	2,419.00	815.65	34	3	0	-
18	M / Vocational & Technical Training	6	6,389.15	1,686.54	26	1,691.96	218.16	13	5	1	0
	<b>Sub Total</b>	<b>20</b>	<b>39,503.39</b>	<b>15,269.54</b>	<b>39</b>	<b>10,493.01</b>	<b>2,741.95</b>	<b>26</b>	<b>16</b>	<b>4</b>	<b>0</b>
<b>Governance, Operations and Monitoring</b>											
19	M / Finance & Planning	17	70,960.60	32,130.40	45	20,417.43	6,569.69	32	16	1	0
20	M / Constitutional Affairs and National Intergration	1	55.80	11.23	20	55.80	11.23	20	0	1	0
21	M / Local Government & Provincial Councils	10	45,202.05	16,626.46	37	10,631.29	2,408.89	23	4	6	0
22	M / Public Administration & Home Affairs	2	1,529.67	1,118.76	73	599.00	254.77	43	2	0	0
	<b>Sub Total</b>	<b>30</b>	<b>117,748.12</b>	<b>49,886.85</b>	<b>42</b>	<b>31,703.52</b>	<b>9,244.58</b>	<b>29</b>	<b>22</b>	<b>8</b>	<b>0</b>
<b>Livelihood and Regional Development</b>											
23	M / Livestock Development	1	140.00	0	0	100.00	0	0	0	1	0
24	M / Nation Building & Estate Infrastructure Development	25	73,077.85	44,846.89	61	17,459.15	7,369.53	42	14	10	1
25	M / Resettlement & Disaster Relief Services	3	4,627.00	1,070.40	23	1,697.00	451.31	27	1	2	0
	<b>Sub Total</b>	<b>29</b>	<b>77,844.85</b>	<b>45,917.29</b>	<b>59</b>	<b>19,256.15</b>	<b>7,820.84</b>	<b>41</b>	<b>15</b>	<b>13</b>	<b>1</b>
<b>Public Order and Safety</b>											
26	M / Internal Administration	1	250.00	44.50	18	200.00	-	0	1	0	0
27	M / Justice & Law Reforms	2	2,539.70	2,288.53	90	91.68	17.83	19	2	0	0
	<b>Sub Total</b>	<b>3</b>	<b>2,789.70</b>	<b>2,333.03</b>	<b>84</b>	<b>291.68</b>	<b>17.83</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>0</b>

**ANNEXE 2**  
**FOREIGN FUNDED PROJECTS**  
7

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Art Culture and Religion</b>											
28	M / Cultural Affairs	5	3,819.50	372.84	10	911.31	139.29	15	3	2	0
	<b>Sub Total</b>	<b>5</b>	<b>3,819.50</b>	<b>372.84</b>	<b>10</b>	<b>911.31</b>	<b>139.29</b>	<b>15</b>	<b>3</b>	<b>2</b>	<b>0</b>
<b>Social Protection</b>											
29	M / Disaster Management & Human Rights	3	2,678.23	326.36	12	1,379.00	229.50	17	1	2	0
	<b>Sub Total</b>	<b>3</b>	<b>2,678.23</b>	<b>326.36</b>	<b>12</b>	<b>1,379.00</b>	<b>229.50</b>	<b>17</b>	<b>1</b>	<b>2</b>	<b>0</b>
<b>Science and Technology, Research and Development</b>											
30	M / Science & Technology	2	727.00	200.79	28	165.89	18.85	11	1	1	0
	<b>Sub Total</b>	<b>2</b>	<b>727.00</b>	<b>200.79</b>	<b>28</b>	<b>165.89</b>	<b>18.85</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>0</b>
	<b>TOTAL</b>	<b>240</b>	<b>1,178,808.51</b>	<b>368,999.76</b>	<b>31</b>	<b>201,369.45</b>	<b>69,050.34</b>	<b>34</b>	<b>131</b>	<b>106</b>	<b>3</b>

**DEVELOPMENT PROJECTS OVER Rs. 50 MILLION**  
PROGRESS REPORT AS AT END OF SECOND QUARTER, 2008  
(SUMMARY OF PROGRESS - MINISTRY WISE - GOSL FUNDED PROJECTS)

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 2nd Quarter 2008	Total expenditure as a % of allocation for 2008 (Rs.Mn)	OS = on schedule BS = Behind schedule H = Halted temporarily	OS	BS
<b>Infrastructure Development</b>											
1	M / Highways & Road Development	117	102,604.17	23,264.57	23	12,505.27	4,353.28	35	10	107	0
2	M / Petroleum & Petroleum Resources Development	2	260.40	-	0	260.40	-	0	0	2	0
3	M / Ports & Aviation	1	13,192.00	0.40	0	139.50	0.40	0	0	1	0
4	M / Posts & Telecommunication	3	290.95	0.76	0	290.95	0.76	0	3	0	0
5	M / Power & Energy	5	8,039.20	447.52	6	2,136.11	257.37	12	3	2	0
6	M / Housing and Common Amenities	1	186.00	116.00	62	186.00	116.00	62	1	0	0
7	M / Transport	40	89,685.25	2,179.85	2	13,899.25	2,023.41	15	17	23	0
8	M / Urban Development & Sacred Area Development	6	4,808.76	3,075.11	64	1,452.80	901.73	62	6	0	0
9	M / Water Supply & Drainage	3	26,131.80	10,653.88	41	1,599.00	677.90	42	0	3	0
	<b>Sub Total</b>	<b>178</b>	<b>245,198.53</b>	<b>39,738.08</b>	<b>16</b>	<b>32,469.28</b>	<b>8,330.84</b>	<b>26</b>	<b>40</b>	<b>138</b>	<b>0</b>
<b>Production, Services and Environment</b>											
10	M / Agriculture Development & Agrarian Services	16	53,487.02	1,434.65	3	4,481.50	561.74	13	5	11	0
11	M / Environment & Natural Resources	4	6,031.40	76.10	1	863.00	46.80	5	4	0	0
12	M / Export Development & International Trade	2	651.72	176.61	27	161.72	20.91	13	0	2	0
13	M / Fisheries & Aquatic Resources	2	538.01	65.83	12	394.00	-	0	1	1	0
14	M / Industrial Development	16	2,647.10	454.01	17	675.20	133.43	20	6	10	0
15	M / Irrigation & Water Management	23	78,736.00	2,857.89	4	1,871.90	262.73	14	4	16	3
16	M / Land & Land Development	1	38,284.00	498.70	1	500.00	113.80	23	1	0	0
17	M / Trade, Marketing Deve., Co-op. & Consumer Services	4	1,783.00	500.29	28	930.00	-	0	0	4	0
18	M / Tourism	1	106.00	11.87	11	106.95	11.87	11	0	1	0
	<b>Sub Total</b>	<b>69</b>	<b>182,264.25</b>	<b>6,075.94</b>	<b>3</b>	<b>9,984.27</b>	<b>1,151.27</b>	<b>12</b>	<b>21</b>	<b>45</b>	<b>3</b>

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2008	Budgetary allocation for 2008 (Rs. Mn)	expenditure as at end of 2nd Quarter 2008 (Rs. Mn)	Total expenditure as a % of allocation for 2008	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
<b>Human Resources Development</b>											
19	M / Education	2	9,054.00	855.46	9	226.00	42.80	19	1	1	0
20	M / Foreign Employment Promotion and Welfare	2	425.00	-	0	90.00	-	0	2	0	0
21	M / Healthcare & Nutrition	33	12,864.09	2,205.66	17	4,127.12	1,037.97	25	23	10	0
22	M / Higher Education	29	9,694.96	2,414.08	25	1,583.34	472.59	30	11	18	0
23	M / Labour Relations & Manpower	2	570.00	134.60	24	130.20	11.90	9	2	0	0
24	M / Youth Affairs	3	694.15	320.13	46	632.12	320.13	51	3	0	0
25	M / Vocational & Technical Training	1	340.00	248.44	73	187.86	39.90	21	1	0	0
26	M / Sports & Public Recreation	5	5,492.00	104.69	2	474.95	31.00	7	0	5	0
	<b>Sub Total</b>	<b>77</b>	<b>39,134.20</b>	<b>6,283.06</b>	<b>16</b>	<b>7,451.59</b>	<b>1,956.29</b>	<b>26</b>	<b>43</b>	<b>34</b>	<b>0</b>
<b>Governance, Operations and Monitoring</b>											
27	M / Finance & Planning	5	4,412.00	1,493.87	34	2,410.00	312.94	13	2	3	0
28	M / Foreign Affairs	6	1,938.00	282.00	15	500.00	-	0	4	0	2
29	M / Local Government & Provincial Councils	1	160.00	20.00	13	18.60	-	0	1	0	0
30	M / Mass Media and Information	1	206.00	2.00	1	93.00	2.00	2	1	0	0
31	M / Public Administration and Home Affairs	5	1,438.31	414.41	29	348.60	105.97	30	3	2	0
	<b>Sub Total</b>	<b>18</b>	<b>8154.31</b>	<b>2212.28</b>	<b>27</b>	<b>3370.2</b>	<b>420.91</b>	<b>12</b>	<b>11</b>	<b>5</b>	<b>2</b>
<b>Livelihood and Regional Development</b>											
32	M / Livestock Development	3	2,175.00	223.22	10	173.00	19.87	11	3	0	0
33	M / Nation Building & Estate Infrastructure Development	23	11,999.29	1,833.39	15	11,727.93	1,191.04	10	22	1	0
34	M / Rural Industries & Self Employment Promotion	1	96.05	53.59	56	13.95	8.69	62	1	0	0
35	M / Youth Empowerment & Socio Economics Dev.	5	719.37	411.70	57	220.97	72.79	33	2	0	3
	<b>Sub Total</b>	<b>32</b>	<b>14,989.71</b>	<b>2,521.90</b>	<b>17</b>	<b>12,135.85</b>	<b>1,292.39</b>	<b>11</b>	<b>28</b>	<b>1</b>	<b>3</b>
<b>Public Order and Safety</b>											
36	M / Defence, Public Security, Law and Order	6	2,187.58	784.41	36	856.52	127.30	15	3	3	0
37	M / Internal Administration	2	5,980.00	467.79	8	386.00	39.77	10	1	1	0
38	M / Justice & Law Reforms	13	4,684.04	1,044.81	22	729.27	212.33	29	7	5	1
	<b>Sub Total</b>	<b>21</b>	<b>12,851.62</b>	<b>2,297.01</b>	<b>18</b>	<b>1971.79</b>	<b>379.40</b>	<b>19</b>	<b>11</b>	<b>9</b>	<b>1</b>
<b>Art Culture and Religion</b>											
39	M / Cultural Affairs	1	465.00	9.28	2	93.00	2.54	3	0	1	0
40	M / Religious Affairs & Moral Upliftment	2	845.60	193.76	23	129.70	25.19	19	2	0	0
41	M / National Heritage	1	267.42	-	0	60.45	0	0	0	1	0
	<b>Sub Total</b>	<b>4</b>	<b>1,578.02</b>	<b>203.04</b>	<b>13</b>	<b>283.15</b>	<b>27.73</b>	<b>10</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>Social Protection</b>											
42	M / Disaster Management & Human Rights	6	1,123.30	220.70	20	857.30	56.70	7	3	3	0
	<b>Sub Total</b>	<b>6</b>	<b>1,123.30</b>	<b>220.70</b>	<b>20</b>	<b>857.30</b>	<b>56.70</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>Science and Technology, Research and Development</b>											
43	M / Science & Technology	4	7,059.30	497.68	7	873.28	118.94	14	0	4	0
	<b>Sub Total</b>	<b>4</b>	<b>7,059.30</b>	<b>497.68</b>	<b>7</b>	<b>873.28</b>	<b>118.94</b>	<b>14</b>	<b>0</b>	<b>4</b>	<b>0</b>
	<b>TOTAL</b>	<b>409</b>	<b>512,353.24</b>	<b>60,049.69</b>	<b>12</b>	<b>69,396.71</b>	<b>13,734.47</b>	<b>20</b>	<b>159</b>	<b>241</b>	<b>9</b>