



Ministry of Vocational and Technical Training

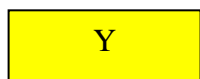
Agency Score Card -ASC

Abbreviations

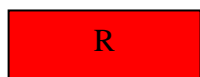
Results achievement is represented as:



Achieved



Partly Achieved



Not Achieved

Thrust Area 1: Technical Education and Employment

Goal: Improve access to quality technical education and careers in the technical area

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
1.1.1	Increase in the number of TVET graduates employed	Target	30,000	3% more	3% more	3% more	3% more	3% more
		Achievement						
		Status						
1.1.2	Increase in the variety of courses offered at centres	Target	60	3% increase	3% increase	3% increase	Sustaining the course level	Sustaining course offerings
		Achievement						
		Status						
		Achievement						
		Status						

Goal 2: Increase the availability of qualified competent staff

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
1.2.1	Improvement of the student teacher ratio (1 professionally qualified teacher for 15 students) (1 inspector for 100 students)	Target	1 to 40 students	1 to 30	1 to 20	1 to 15	1 to 15	1 to 15
		Achievement						
		Status						
1.2.2	Reduction in the student drop out rate	Target	20% drop out	Reduce by 3%	Reduce by 4%	Reduce by 5%	Reduce by 5%	Reduce by 5%
		Achievement						
		Status						

Goal 3: Improve standards of training facilities

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
1.3.1	The number of centres registered	Target	1500	300	300	300	300	300
		Achievement						
		Status						
1.3.2	The number of courses that are accredited	Target	300	150 new	150	150	100	100
		Achievement						
		Status						
1.3.3	The number of national skills/competency standards developed	Target	45	20	15	10	10	10
		Achievement						
		Status						
1.3.4	The number of NVQ certificates issued	Target	1800	6000	7000	8000	9000	10,000
		Achievement						
		Status						

Thrust Area 2: Quality Assurance

Goal 1: Improve the market responsiveness of TVET programmes

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
2.1.1	The number of students who seek admission	Target	75,000	85,000	95,000	100,000	110,000	120,000
		Achievement						
		Status						
2.1.2	The number of requests from the industry for graduates	Target	35,000 requests	40,000	45,000	50,000	55,000	60,000
		Achievement						
		Status						

Goal 2: Institutionalise Quality Management

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
2.2.1	The number of centres practising QM	Target	74	5% increase in centres	5% increase in centres	5% increase in centres	5% increase in centres	5% increase in centres
		Achievement						
		Status						
2.2.2	Improvement in student satisfaction	Target	2008 survey data	Increase by 5% of satisfied students	Increase by 5%	Increase 5%	Increase by 5%	Increase by 5%
		Achievement						
		Status						

Thrust Area 3: Strengthening Research and Development

Goal 3.1. Inculcate a research and Development Culture in the TVET sector

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
3.1.1	The number of research and traces studies that are available for reference	Target	15 not yet on the web	15 public access through Web based	20 new studies	15 new studies	15 new studies	15 new studies
		Achievement						
		Status						

3.1.2	The number of corporate users of research studies and publications ¹	Target	1500 private & public training providers, banks)	25% increase	25% increase	25% increase	25% increase	25% increase
		Achievement						
		Status						
3.1.3	The number of areas in which research studies are undertaken	Target	5	5 new areas?	Maintain 10-15 areas	Maintain 10-15 areas	Maintain 10-15 areas	Maintain 10-15 areas
		Achievement						
		Status						

Goal 3.2: Promote Innovation

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
3.2.1	The number of innovations processes created or introduced	Target	None	5 products	5 products	5 products	5 products	5 products
		Achievement						
		Status						
3.2.2	The number of new products submitted by students/ instructors at exhibitions ²	Target	None	10	10	10	10	10
		Achievement						
		Status						

¹ The users are from institutions that are engaged in providing vocational training, the surveys of users are conducted by private research organization, financial institutions, individual researchers and banks

² Encouraging innovation and the production of new products will be introduced among the institutions, starting in 2009. Funds for this purpose will be allocated from 2009. A competition to encourage innovation will be held each year to encourage and motivate students.

Thrust Area 4: National policy formulation

Goal 4.1: Achieve policy relevance in support of TVET

No	Key Performance Indicators	Status	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
4.1.1	The number of policies reviewed and reformed through stakeholder participation	Target	TVET policy document	1 policy review stakeholder meeting held	1 policy review stakeholder meeting held	1 policy review stakeholder meeting held	1 policy review stakeholder meeting held	1 policy review stakeholder meeting held
		Achievement						
		Status						