



## Ministry of Land and Land Development Agency Score Card-ASC

### Abbreviations

Status of Target achievement is illustrated thus:



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

### Thrust area 1 – Effective Formulation and Implementation of Proper Land Management Policies

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1a % Reduction of unproductive land area	Target	Present level=40% of Agricultural and 15% of scarcely used	10	10	10	10	10
		Achievement						
		status						
2	1b % Increase of awareness of proper land use	Target	Present level=1000 Institutions	10	10	10	10	10
		Achievement						
		status						
3	1c. Identification of no of sensitive areas	Target	Present level=5	5	5	5	5	5
		Achievement						
		status						
4	1d. No of areas of land undergone degradation	Target	Present level=5 units	-	4	-	3	
		Achievement						
		status						
5	2a. % Reduction of no encroachments	Target	Present level=127948=100%	80	60	40	30	20
		Achievement						
		status						

6	2b. Maintenance of the Amount of reservations	Target	Present level=30% of total extent	Same level	Same level	Same level	Same level	Same level
		Achievement status						
7	3a.Preparaion and amendment of Land and Land use Policy	Target	Available	Amended and Updated	Amended and Updated	Amended and Updated	Amended and Updated	Amended and Updated
		Achievement status						
8	3b.Div level land use plans	Target	Present Level=80	130	180	230	280	320
		Achievement status						
9	3c.No of Village plans	Target	100	350	600	850	1100	1350
		Achievement status						
10	3d.No of Land parcels planned	Target	250	250 per year	250 per year	250 per year	250 per year	250 per year
		Achievement status						

### Thrust area 2 – Security of Ownership, Development, Distribution, and Acquisition of land

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1a.No of titles issued	Target	Present level=75000	125000	2500000	4000000	6000000	7500000
		Achievement status						
2	1b.% Reduction of No of land disputes from the present level	Target	Present level =60% of total surveyed	10	10	10	10	10
		Achievement status						
3	1c. % Increase of No of Land transactions under Bimsaviya	Target	Present level=4000	5	5	5	5	5
		Achievement status						
4	1d. % Increase Revenue increase	Target	Present level= Rs. 1.5 Mn	10	10	10	10	10
		Achievement status						
5	2a. Land parcels handed over for dev purposes	Target	Present Level=1471lots( land parcels)=	To be maintained	To be maintained	To be maintained	To be maintained	To be maintained
		Achievement status						
6	2b. Land distributed for housing purposes	Target	Present level=38049 parcels	To be maintained	To be maintained	To be maintained	To be maintained	To be maintained

		Achievement status						
7	2c. Land distributed for industrial and other purposes	Target	Present level=200 parcels	To be maintained	To be maintained	To be maintained	To be maintained	To be maintained
		Achievement status						
8	2d. Acreage for agricultural and other purposes	Target	Present level=37224 parcels	To be maintained	To be maintained	To be maintained	To be maintained	To be maintained
		Achievement status						
9	2e.% Increase in Land acquisition for state purposes	Target	400 proposals	5	5	5	5	5
		Achievement status						

### Thrust area 3 –Accurate Land Information, and Effective Products and Services

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	2a. % Increase in No. of Maps published/revised	Target	Present level= 60 maps	10	10	10	10	10
		Achievement status						
2	2b. Acreage covered	Target	Present level=1/10 <sup>th</sup>	1/10 <sup>th</sup> of country per year	1/10 <sup>th</sup> of country per year	1/10 <sup>th</sup> of country per year	1/10 <sup>th</sup> of country per year	1/10 <sup>th</sup> of country per year
		Achievement status						
3	3a. New control points established	Target	Present level= 1500	Same level to be maintained	Same level to be maintained	Same level to be maintained	Same level to be maintained	Same level to be maintained
		Achievement status						
4	4a. No. of requisitions of Parcels/ acreage/	Target	Present level= 120,000lots/45000ha/ 8000	150000 parcels/ 50000ha/ 8100	160000 parcels/ 52500 ha/ 8200	175000 parcels/ 55000 ha /8300	180000 parcels /57500 ha /8400	200000 parcels /60000 ha /8500
		Achievement status						
5	5a Web based system introduced	Target	Web site	-	Web site in operation	To maintain	To maintain	To maintain
		Achievement status						
6	5b Hit Count	Target	Present level=Nil	-	20000	25000	30000	50000
		Achievement status						
7	6a New admin units demarcated	Target	Present level= Boundarie	Updated Annually	Updated Annually	Updated Annually	Updated Annually	Updated Annually

			s clearly marked					
		Achievement status						
9	7a No of requests fulfilled	Target	Present level=4000	To maintain	To maintain	To maintain	To maintain	To maintain
		Achievement status						
10	8a updated boundaries	Target	Present level= Boundaries clearly marked	Updated Annually	Updated Annually	Updated Annually	Updated Annually	Updated Annually
		Achievement status						

#### Thrust area 4 –Alienation of Land and Development of Settlement Projects

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1a. Acreage distributed	Target	Present level=73448	30000	30000	30000	30000	37948
		Achievement status						
2	1b. % reduction of landless persons	Target	Present level=157948	20%	20%	20%	20%	20%
		Achievement status						
3	2a. No of Land Lots allocated	Target	Present level=1500	1500	1500	1500	1500	1500
		Achievement status						
4	2b. No of colonization schemes	Target	Present Level=10	10	10	10	10	10
		Achievement status						
5	2c No of Long Term Lease rentals	Target	1471	1100	1100	1100	1100	1100
		Achievement status						
6	2d. No of settlements established	Target	Present level=73448	30000	30000	30000	30000	37948
		Achievement status						
7	2e No of Pooja bhoomi, distributed	Target	Present level= 200	200	200	200	200	200
		Achievement status						
8	2e No of Grants provided	Target	Present level= 10000	200	200	200	200	200
		Achievement status						
9	3a.% increase in no of Title inspections	Target	No of villages=14	10	10	10	10	10
		Achievement status						

10	3b.% increase in Surveyed and demarcated land	Target	Surveyed and demarcated =40	10	10	10	10	10
		Achievement status						
11	3c.% increase in Settlements gazetted	Target	Present Level=96	10	10	10	10	10
		Achievement status						
12	3d.% increase in Villages released after settlement	Target	Present level=51	10	10	10	10	10
		Achievement status						

### Thrust area 5– Efficient and Effective Utilization of Resources

No	Key Performance Indicator	Status	Base line 2007	Targets				
				2009	2010	2011	2012	2013
1	1a. No. of audit issues	Target	Present level=15	zero	zero	zero	zero	zero
		Achievement status						
2	1b capital utilization index	Target	Present level=30	40	50	60	70	80
		Achievement status						
3	2a Preparation and updating of Survey manuals	Target	Present level= All manuals completed	To be published	Updated	Updated	Updated	Updated
		Achievement status						
4	2b. No of licenses issued	Target	1000	1000	1000	1000	1000	1000
		Achievement status						
5	2c. Disputes settled	Target	50%	52.5	55	57.5	60	65%
		Achievement status						
6	2d. % Reduction in No of complaints	Target	Present level=75	10	10	10	10	10
		Achievement status						
7	2e. No of CPD courses conducted	Target	Present level=10	10	10	10	10	10
		Achievement status						
8	3a. Guidelines prepared and updated	Target	Present level=All guidelines completed	Updated periodically	Updated periodically	Updated periodically	Updated periodically	Updated periodically
		Achievement status						
9	3b. No of mobile services ( for Dispute settlement)	Target	Present Level= 15	15	15	15	15	15

		Achievement						
		status						
10	4a.% increase in No trained and developed	Target	Present level=50%	10	10	10	10	10
		Achievement						
		status						

### Abbreviations

**IOSM**-Institute of Surveying and Mapping

**LCD** – Land Commissioners Department

**LSD**- Dept of land Settlement

**MLLD**- Ministry of Land and Land Development

**Min** – Ministry of Land and Land Development

**SGD**- Surveyor Generals Department

**LUPD**- Land Use Planning Division