



**Ministry of Land and Land Development  
Agency Results Framework -ARF**

***Vision***

**“Optimal and Sustainable Economic benefits from the land Resource of Sri Lanka through proper management”**

***Mission***

**“The Mission of the Ministry of Lands and Land Development is to contribute towards the socio economic development of Sri Lanka ensuring security of ownership, land development and distribution, Land acquisition, land information and proper land use through a well trained set of associates whilst maintaining the environmental equilibrium”**

**Thrust Areas**

- 1.Effective Formulation and Implementation of proper Land Management Policies**
- 2.Security of Ownership, Development, Distribution, Acquisition of Land**
- 3.Accurate Land Information, and Effective Products and Services**
- 4.Alienation of Land and Development of Settlement Projects**
- 5. Efficient and Effective Utilization of Resources**

## Thrust area 1 – Effective Formulation and Implementation of Proper Land Management Policies

| No | Goal s  | Key Performance Indicator                                   | Base line 2008   | Targets               |                       |                       |                       |                       | Remarks/ Lead Unit |
|----|---|---|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
|    |   |   |  | 2009                  | 2010                  | 2011                  | 2012                  | 2013                  |                    |
| 1  | <b>Ensured land for productive use whilst maintaining environmental stability</b> | 1a % Reduction of unproductive land area                    | Present level=40% of Agricultural and 15% of scarcely used | 10                    | 10                    | 10                    | 10                    | 10                    | LUPD               |
|    |   | 1b % Increase of awareness on land use created among public | Present level=1000 Inst per year                           | 10                    | 10                    | 10                    | 10                    | 10                    | LUPD               |
|    |   | 1c. Identified no of sensitive areas per year               | Present level=5  | 5                     | 5                     | 5                     | 5                     | 5                     | LUPPD              |
|    |   | 1d. Identified No of areas of land undergone degradation    | Present level=5 units                                      | -                     | 4                     | -                     | 3                     |                       | LUPD               |
| 2  | <b>Ensured security of land for future generations</b>                            | 2a. % Reduction of no encroachments                         | Present level= 127948= 100%                                | 80                    | 60                    | 40                    | 30                    | 20                    | LCD/PC             |
|    |   | 2b Maintenance of the Amount of reservations                | Present level=30% of total extent                          | 30% maintained        | 30% maintained        | 30% maintained        | 30% maintained        | 30% maintained        | Div Secs/ PC /LC   |
| 3  | <b>Formulated and implemented land policies and laws</b>                          | 3a.Preparaion and amendment of Land and Land use Policy     | Land Use policy available                                  | Amen ded and update d | Amen ded and update d | Amen ded and update d | Amen ded and update d | Amen ded and update d | LCD/MOLL D         |
|    |   | 3b.No of Div level land use plans                           | Present Level=80   | 130                   | 180                   | 230                   | 280                   | 320                   | LCD/MOLL D         |
|    |   | 3c.No of Village plans                                      | Present Level=100  | 350                   | 600                   | 850                   | 1100                  | 1350                  | LCD/MOLL D         |
|    |   | 3d.No of new Land parcels planned                           | Present Level=250  | 250 per year          | 250 per year          | 250 per year          | 250 per year          | 250 per year          | LCD/MOLL D         |

## Thrust area 2 – Security of ownership, development, distribution, and acquisition of land

| No | Goal s   | Key Performance Indicator                                    | Base line 2008                       | Targets / lead unit |        |        |        |        | Remarks/Lead Unit |
|----|--|--|--------------------------------------|---------------------|--------|--------|--------|--------|-------------------|
|    |  |  |                                      | 2009                | 2010   | 2011   | 2012   | 2013   |                   |
| 1  | <b>Freehold title certificates based on cadastral maps for the lands</b> | 1a.No of titles issued                                       | Present level=75000                  | 125000              | 250000 | 400000 | 600000 | 750000 | Min/LSD           |
|    |  | 1b.% Reduction of No of land disputes from the present level | Present level =60% of total surveyed | 10                  | 10     | 10     | 10     | 10     | Min               |
|    |  | 1c. % Increase of  | Present level=4000                   | 5                   | 5      | 5      | 5      | 5      | Bim saviya        |

|   |   |  |  |                  |                  |                  |                  |                  |           |
|---|---|--|--|------------------|------------------|------------------|------------------|------------------|-----------|
|   |   | No of Land transactions under Bimsaviya                    | Transactions                           |                  |                  |                  |                  |                  |           |
|   |   | 1d. % Increase in Revenue                                  | Present level= Rs. 1.5 Mn              | 10               | 10               | 10               | 10               | 10               | Bimsaviya |
| 2 | <b>Suitable lands for development purposes identified</b> | 2a. Land parcels handed over for dev purposes              | Present Level =1471lots (land parcels) | To be maintained | To be maintained | To be maintained | To be maintained | To be maintained | LCD/Min   |
|   |   | 2b. Land distributed for housing purposes                  | Present level =38049 parcels           | To be maintained | To be maintained | To be maintained | To be maintained | To be maintained | LCD/Min   |
|   |   | 2c. Land distributed for industrial and other purposes     | Present level =200 parcels             | To be maintained | To be maintained | To be maintained | To be maintained | To be maintained | LCD/Min   |
|   |   | 2d. Acreage demarcated for agricultural and other purposes | Present level =37224 parcels           | To be maintained | To be maintained | To be maintained | To be maintained | To be maintained | LCD/Min   |
|   |   | 2e. % Increase in Land acquisition for state purposes      | 400 proposals                          | 5                | 5                | 5                | 5                | 5                | Min       |

### Thrust area 3 –Accurate Land Information, and Effective Products and Services

| No | Goals   | Key Performance Indicator          | Base line 2008                   | Targets                                |  |  |  |  | Remarks/ Lead Unit |
|----|---|------------------------------------|----------------------------------|--|--|--|--|--|--------------------|
|    |   |                                    |                                  | 2009                                   | 2010                                   | 2011                                   | 2012                                   | 2013                                   |                    |
| 1  | <b>Published Maps for national requirements</b>   | 2a.No. of Maps published/revised   | Present level= 60 maps           | To be maintained                       | To be maintained                       | To be maintained                       | To be maintained                       | To be maintained                       | SGD                |
| 2  | <b>Aerial photographs and satellite acquired imagery for mapping and development planning</b> | 2b. Acreage covered                | Present level=1/10 <sup>th</sup> | 1/10 <sup>th</sup> of country per year | 1/10 <sup>th</sup> of country per year | 1/10 <sup>th</sup> of country per year | 1/10 <sup>th</sup> of country per year | 1/10 <sup>th</sup> of country per year | SGD                |
| 3  | <b>Geodetic control network maintained throughout the country</b>                             | 3a. New control points established | Present level= 1500              | Same level to be maintained            | Same level to be maintained            | Same level to be maintained            | Same level to be maintained            | Same level to be maintained            | SGD                |

|   |   |  |  |                                |                                |                                |                                |                                |                |
|---|---|--|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------|
| 4 | <b>Effective Surveying services to all statutory requirements</b> | 4a.No. of requisitions of Parcels/ acreage | Present level= 120,000lots/45000ha/ 8000 | 150000 parcels/ 50000ha / 8100 | 160000 parcels/ 52500 ha/ 8200 | 175000 parcels/ 55000 ha /8300 | 180000 parcels /57500 ha /8400 | 200000 parcels /60000 ha /8500 | SGD            |
| 5 | <b>Effective Land Information System</b>                          | 5a Web based system introduced             | Web site                                 | -                              | Web site in place              | To be maintained               | To be maintained               | To be maintained               | SGD/ Bimsaviya |
|   |   | 5b Hit Count                               | Present level=Nil                        | -                              | 20000                          | 25000                          | 30000                          | 50000                          | Bimsaviya      |
| 6 | <b>Administrative boundaries demarcated</b>                       | 6a New admin units demarcated              | Present level= Boundaries clearly marked | Updated Annually               | Updated Annually               | Updated Annually               | Updated Annually               | Updated Annually               | Min            |
| 7 | <b>Land information to general public provided</b>                | 7a No of requests fulfilled                | Present level= 4000                      | To maintain                    | To maintain                    | To maintain                    | To maintain                    | To maintain                    | SGD            |
| 8 | <b>Certified and published the total land area of the country</b> | 8a Updated boundaries of Sri Lanka         | Present level= Boundaries clearly marked | Updated Annually               | Updated Annually               | Updated Annually               | Updated Annually               | Updated Annually               | Min            |

#### Thrust area 4 –Alienation of land and development of settlement projects

| No  | Goals  | Key Performance Indicator           | Base line 2008                 | Targets           |       |       |       |       | Remarks/ Lead Unit |
|-----|--|-------------------------------------|--------------------------------|-------------------|-------|-------|-------|-------|--------------------|
|     |  |                                     |                                | 2009              | 2010  | 2011  | 2012  | 2013  |                    |
| 1   | <b>Effective distribution of Lands for required purposes distributed</b>   | 1a.Acreage distributed              | Present level=73448 Acres      | 30000             | 30000 | 30000 | 30000 | 37948 | LCD                |
|     |  | 1b. % Reduction of landless persons | Present level= 157948          | 20%               | 20%   | 20%   | 20%   | 20%   | LCD                |
| 2   | <b>Efficiently allocated Land resources for development and settlement</b> | 2a. No of Land Lots allocated       | Present level=1500             | 1500              | 1500  | 1500  | 1500  | 1500  | LCD                |
| 2.1 |  | <b>Poverty reduction projects</b>   | 2b. No of colonization schemes | Present Level =10 | 10    | 10    | 10    | 10    | 10                 |
|     |  | 2c Long Term Lease rentals          | 1471                           | 1100              | 1100  | 1100  | 1100  | 1100  | LCD                |
|     |  | 2d. No of settlements established   | Present level=73448            | 30000             | 30000 | 30000 | 30000 | 37948 | LCD                |
|     |  | 2e Pooja bhoomis distributed        | Present level= 200             | 200               | 200   | 200   | 200   | 200   | LCD                |
|     |  | 2e Grants provided                  | Present level= 10000           | 200               | 200   | 200   | 200   | 200   | LCD                |

|          |   |   |                             |    |    |    |    |    |     |
|----------|---|---|-----------------------------|----|----|----|----|----|-----|
| <b>3</b> | <b>Ensured Ownership settlements at village level</b> |   |                             |    |    |    |    |    |     |
|          |   | 3a.% increase in Title inspections                  | No of villages=14           | 10 | 10 | 10 | 10 | 10 | LSD |
|          |   | 3b.% increase in Surveyed and demarcated lands      | Surveyed and demarcated =40 | 10 | 10 | 10 | 10 | 10 | LSD |
|          |   | 3c.% Increase in No of Settlements gazetted         | Present Level=96            | 10 | 10 | 10 | 10 | 10 | LSD |
|          |   | 3d.% increase in Villages released after settlement | Present Level= 51           | 10 | 10 | 10 | 10 | 10 | LSD |

### Thrust area 5– Efficient and effective utilization of resources

| No         | Goal s   | Key Performance Indicator                     | Base line 2007                              | Targets              |                      |                      |                      |                      | Remarks/ Lead Unit   |
|------------|--|---|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|            |  |   |   | 2009                 | 2010                 | 2011                 | 2012                 | 2013                 |                      |
| <b>1</b>   | <b>Productive and rational utilization of manpower and other resources</b> | 1a. No of audit issues                        | Present level=15                            | zero                 | zero                 | zero                 | zero                 | zero                 | Min and Institutions |
|            |  | 1b Capital utilization index                  | Present level=30%                           | 40                   | 50                   | 60                   | 70                   | 80                   | Min                  |
| <b>2</b>   | <b>Regulated and maintained standards for surveying profession</b>         | 2a Preparation and updating of survey manuals | Present level= All Survey manuals completed | To be published      | Update               | Update               | Update               | Update               | SGD/ LS C            |
|            |  | 2b. No of licenses issued                     | 1000  | 1000                 | 1000                 | 1000                 | 1000                 | 1000                 | LSC                  |
|            |  | 2c. No of Disputes settled                    | 50%of total                                 | 52.5                 | 55                   | 57.5                 | 60                   | 65%                  | LSC                  |
| <b>2.1</b> | <b>Surveying Stds. maintained</b>  | 2d. % Reduction of No of complaints           | Present level=75 complaints per year        | 10                   | 10                   | 10                   | 10                   | 10                   | SGD/LSCo unci        |
|            |  | 2e. No of CPD courses                         | Present level=10                            | 10                   | 10                   | 10                   | 10                   | 10                   | SGD/LSCo unci        |
| <b>3</b>   | <b>Land policy guidelines prepared and Implemented</b>                     | 3a. Guidelines prepared and updated           | Present level= All guidelines completed     | Updated periodically | Updated periodically | Updated periodically | Updated periodically | Updated periodically | LCD                  |
| <b>3.1</b> | <b>Land Disputes settled</b>   | 3b. No of mobile services                     | Present level= 15                           | 15                   | 15                   | 15                   | 15                   | 15                   | LCD                  |
| <b>4</b>   | <b>Developed Human resources</b>   | 4a.% increase in Nos trained and developed    | Present level=50%                           | 10                   | 10                   | 10                   | 10                   | 10                   | Min/all inst         |

## **Abbreviations**

**IOSM**-Institute of Surveying and Mapping

**LCD** – Land Commissioners Department

**LSC**- land Surveyors Council

**LSD**- Dept of land Settlement

**MLLD**- Ministry of Land and Land Development

**Min** – Ministry of Land and Land Development

**SGD**- Surveyor Generals Department

**LUPD**- Land Use Planning Division