



Ministry of Higher Education Agency Score Card - ASC

Abbreviations

Status of Target achievement is illustrated thus:



Successful- Target achieved



Unsuccessful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 –Effective Policy formulation and implementation

No	Key Performance Indicator	Status	Base line 2007/8	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1.a. No of Graduates from the University sector	Target	21000	22000	24000	26000	28000	30000
		Achievement Status						
2	1b.No of Graduates – overall	Target	13000 (2007)	21000	-	32000	-	44000
		Achievement Status						
3	1c. % increase in No of External Degree holders	Target	5322 (2006)	10	10	5	5	5
		Achievement Status						
4	1d. % increase in No of Diplomates	Target	982 (2006)	5	5	5	5	5
		Achievement Status						
5	1e. No of Post Graduate Students- in the University sector	Target	4000 (2006)	4300	4650	5000	5500	6000
		Achievement Status						
6	1f. No of Post Graduate Students –	Target	2200 (2007)	4300	4650	5000	6000	7000
		Achievement Status						

	Overall							
		Achievement						
		Status						
7	1g. % increase in the Graduate employment rate	Target	40% (2007)	50	60	65	70	75
		Achievement						
		Status						
8	1h. % increase in the employment rate of Diplomates (HND)	Target	Not available	Baseline to be established	10	10	10	10
		Achievement						
		Status						
9	1i. No of new Industries created by Graduates and Diplomates	Target	Not Available	Baseline to be established in consultation with MID	10	10	10	10
		Achievement						
		Status						
10	1j. %Contribution to GDP – services	Target	8.5	9.0	9.0	9.2	9.6	9.8
		Achievement						
		Status						
11	2a.Independent Accreditation council established to function as a umbrella body	Target	Not available	-	-	event	Cts improvement	Cts improvement
		Achievement						
		Status						
12	2b. QA council for distance Education. Established	Target	Being established	Event	-	-	-	-
		Achievement						
		Status						
13	2c.UGC standing committee for quality assurance established	Target	In existence	maintained	maintained	maintained	maintained	maintained
		Achievement						
		Status						
14	2d.International recognition for courses (% increase of no of accredited Programmes in professional courses)	Target	1	1	2	2	2	2
		Achievement						
		Status						
15	2e.International recognition for courses (% increase of no of accredited Programmes in professional courses for	Target	1	1	2	2	2	2

	Diplomates)							
		Achievement						
		Status						
16	3a. Standard funding formula developed	Target	Not available	-	Event	Moderated and maintained	Moderated and maintained	Moderated and maintained
		Achievement						
		Status						
17	4a. No of curriculum revisions made (% of programmes upgraded per total available)	Target	Ongoing	20	40	60	80	100% (Total revised)
		Achievement						
		Status						
18	4b. % increase of No of curricula in diploma Programmes revised	Target	Present Level=9 Programmes	50	75	100	100	100
		Achievement						
		Status						
19	5a. No entered from remote areas/marginalized groups (In nominated areas as per UGC Policy)	Target	5%	To be maintained	To be maintained	To be maintained	To be maintained	To be maintained
		Achievement						
		Status						

Thrust area 2 – Higher Education and Higher Technological Education to all eligible persons

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1a. No of new programmes introduced (25 Programmes in Uni. and 11 in ATIs and 5 in DEMP)	Target	41 (2007)	40 – (DEMP)\6 (SLIATE) UGC	55	65	80 for DEMP	-
		Achievement						
		Status						
2	1b. % of decrease of unemployed graduates	Target	60% (2007)	60	50	40	20	15
		Achievement						
		Status						
3	1c. % increase in No of industries established	Target	Not Available	Baseline to be established in consultation with MID	10	10	10	10
		Achievement						
		Status						
4	2a. % increase in no of students enrolled	Target	40000	10	10	10	10	10

		Achievement						
		Status						
5	2b % increase in University enrollment	Target	11% (2008)	13	15	16	18	20
		Achievement						
		Status						
6	2b. % increase in increase in No graduates	Target	13000 (2007)	10	10	10	10	10
		Achievement						
		Status						
7	2c. % increase in increase in No graduates(External)	Target	5322 (2006)	10	10	10	10	10
		Achievement						
		Status						
8	2d. % increase in No of Diplomates	Target	763 (2007)	10	10	10	15	20
		Achievement						
		Status						
9	2e. % increase in No of Post Graduates	Target	2200 (2007)	4300	-	5000	-	7000
		Achievement						
		Status						
10	3a.% of Graduate/ Diplomates employed	Target	40%-(2007)	60	70	80	82	85
		Achievement						
		Status						
11	3b.% of Diplomates employed	Target	SLIATE =75	80	85	90	95	100
		Achievement						
		Status						
12	4a. No of Tech grads(e-learning, ext and open modes)	Target	8000	20,000	30,000	40,000	45000	50,000
		Achievement						
		Status						
13	4b. % increase in No of grads from open University and Distance education	Target	3000	20	20	20	20	20
		Achievement						
		Status						
14	4c. No of foreign students enrolled to UoSL	Target	200	2500	3000	5000	6000	7000
		Achievement						
		Status						
15	4d. % increase in No of Tech Grads and Diplomates employed	Target	Not Available	Baseline to be established in consultation with MID	10	10	10	10
		Achievement						
		Status						
16	5a. % reduction of No of faculty days of Universities closed due to unrest	Target	Universities-present level-17(Av)	10	10	10	10	10

		Achievement						
		Status						
17	5b. % Reduction of No of days ATI s closed	Target	ATIs-present level=10	10	10	10	10	10
		Achievement						
		Status						
18	6a. No of foreign students enrolled to the higher ed system	Target	200	2500	3000	5000	6000	7500
		Achievement						
		Status						
19	6b. No of new programmes introduced in the University system	Target	41 (2007)	40 for DEMP	55	65	80 for DEMP	-
		Achievement						
		Status						
20	6c % decrease in Ratio of Student to staff (Academic)	Target	74395/3727=20	10	10	10	10	10
		Achievement						
		Status						
21	6d. % reduction in no of cadre vacancies unfilled	Target	From present level15 % unfilled vacancies	20	40	60	80	100
		Achievement						
		Status						
22	7a. % increase in No of awards – local	Target	46	10%	20%	30%	40%	50%
		Achievement						
		Status						
23	7b. % increase in No of awards – International-cumulative	Target	Nil	1	2	3	4	5
		Achievement						
		Status						
24	7c. % increase in No of research scholarships	Target	66	2%	2%	2%	2%	2%
		Achievement						
		Status						

Thrust area 3 – High quality market oriented and knowledge society

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1a. QAAAS in place	Target	QAAAS Established in all institutions	Independent QA AA council formed	Accreditation for all institutions by the national council	Level Maintained	Level Maintained	Level Maintained
		Achievement						

		Status						
2	1b. % increase International accreditation – no of programmes in Universities	Target	Not available	Base line level to be established	10	20	40	60
		Achievement						
		Status						
3	1c. % increase in International accreditation – no of programmes in SLIATE	Target	Not available	Base line level to be established	10	20	40	60
		Achievement						
		Status						
4	1d. credit transfers	Target	2 Universities	4	6	8	10	12
		Achievement						
		Status						
5	2a.% of programmes with upgraded curricula in five years	Target	No of programmes	20	40	60	80	100
		Achievement						
		Status						
6	3a Reduction in no of learning days lost due to conflicts	Target	45=100 %	90%	80%	70%	60%	50%
		Achievement						
		Status						
7	3b. Improvement in maintaining Academic calendar	Target	% of Universities following the calendar	60%	80%	100%	100%	100%
		Achievement						
		Status						
8	4a. No of Pvt. Pub participatory Programmes in Universities	Target	Nos =5	30	40	60	70	80
		Achievement						
		Status						
9	4b.% increase in no of permanent academics with Industry exposure	Target	Present level=174	5	5	5	5	5
		Achievement						
		Status						
10	4c. % Increased No of industry trainees	Target	Present level=2003	5	5	5	5	5
		Achievement						
		Status						
11	5a. No of linkages with industry-PPP	Target	Present level=47	5	5	5	5	5
		Achievement						
		Status						
12	5b.no of Pvt. sector research undertaken by university	Target	Na	Baseline to be established	5	5	5	5
		Achievement						

		Status						
13	5c no of new industries created	Target	Not Available	Baseline to be established in consultation with MID	10	10	10	10
		Achievement						
		Status						
14	6a. % increase in University enrollment	Target	11% (2008)	13	15	16	18	20
		Achievement						
		Status						
15	6b Regional Disparity in higher ed. reduced	Target	Present level=5%	maintained	maintained	maintained	maintained	maintained
		Achievement						
		Status						
16	6c. % increase in No of outreach extension courses increased	Target	No of outreach courses =50	5	5	5	5	5
		Achievement						
		Status						
17	6d. % increase in the Sector/Industry contribution to GDP	Target	Present level=27%	1	1	1	1	1
		Achievement						
		Status						

Thrust area 4 – Social equity and harmony

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1a. Regional Disparity in higher ed. reduced	Target	Present level=5	5	5	5	5	5
		Achievement						
		Status						
2	2a More entry to outreach/ extension courses in the universities	Target	Present level =NA	Baseline to be established	10	10	10	10
		Achievement						
		Status						
3	2.b. No of Graduates in the University sector	Target	21000	22000	24000	26000	28000	30000
		Achievement						
		Status						
4	2c. % increase in No of Diplomas	Target	763 (2007)	10	10	10	15	20
		Achievement						
		Status						
5	3a. % reduction of no of student protests	Target	Not available	Base line to be established	10	20	30	40
		Achievement						

		Status						
6	3b. Increased no of patents	Target	2/ (2007)	Baseline to be established	5%	5%	5%	5%
		Achievement						
		Status						

Thrust area 5- Efficient and effective utilization of Resources

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1a. Procedures and systems in place	Target	Prepared Citizens charter	Established Citizens charter	Maintained and improved	Maintained and improved	Maintained and improved	Maintained and improved
		Agreement						
		Status						
2	1b. Reduced no of public complaints	Target	Prepared	Established	zero	zero	zero	zero
		Achievement						
		Status						
3	1c. % reduction of Reduced no of audit queries	Target	30 (2007)	10	10	10	10	10
		Achievement						
		Status						
4	2a MfDR in force	Target	50% of 35 institutions	Cts improvement	Cts improvement	Cts improvement	Cts improvement	Cts improvement
		Achievement						
		Status						
5	2b increase no of graduates	Target	13000 (2007)	21000	-	32000	-	44000
		Achievement						
		Status						
6	2c. % increase no of Diplomates	Target	815	5	5	5	5	5
		Achievement						
		Status						
7	2d.. Improvement in maintaining Academic calendar	Target	% of Universities following the calendar	60%	80%	100%	100%	100%
		Achievement						
		Status						
8	2e. Corporate plans effectively and efficiently implemented (no supplementary budgets used.)	Target	nil	nil	nil	nil	nil	nil
		Achievement						
		Status						
9	3a.% reduction in No of public complaints	Target	Not available	Baseline to be establish	10	20	30	40

				ed				
		Achievement						
		Status						
10	4a Formula based funding introduced	Target	Preparation of funding formula	Established and executed	maintained	maintained	maintained	maintained
		Achievement						
		Status						
11	4b % reduction of Unfilled vacancies in distant universities	Target	Not available	Baseline To be established	80	60	40	20
		Achievement						
		Status						
12	4c.No of HEInstitutions established	Target	17	22	-	23	-	24
		Achievement						
		Status						
13	4d. Unit cost per student in universities	Target	Unit cost per student =185057	To be maintained	To be maintained	To be maintained	To be maintained	To be maintained
		Achievement						
		Status						
14	4e. % increase in Floor area utilization in universities	Target	not available	Baseline To be established	10	20	40	60
		Achievement						
		Status						

Abbreviations:

- DEMP-** Distance Education Modernization Project
- HEMIS-** Higher Education Management Information System
- IRQUE-** Improving Relevance and Quality of Undergraduate Education
- MHE-** Ministry of Higher Education
- Min-** Ministry of Higher Education
- NA-** Not Available
- SLIATE-** Sri Lanka Institute of Advanced Technological Education
- UGC-** University Grants Commission