



Ministry of Fisheries and Aquatic Resources

Agency Score Card -ASC

Abbreviations

Results achievement is represented as:



Achieved



Partly Achieved



Not Achieved

Thrust Areas : 1. National Fish Production

Goal 1. Increase the nutritional level

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
1.1.1	% contributed to the animal protein supply	Target	54.5	55.0	56.0	57.0	58.0	60.0
		Achievement	54.5	Being prepared				
		Status						
1.1.2	% contributed to the animal calories supply	Target	34.2	36.0	38.0	39.0	40.0	42.0
		Achievement	34.2	Being prepared				
		Status						

Goal 2: Increase the contribution to food security

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
1.2.1	Per capita fish production -Marine sector(kg/year)	Target	10.9	12.0	14.0	16.0	18.0	20.0
		Achievement	10.9	12.6				
		Status						
1.2.2	Per capita fish production-Inland & Aquaculture sector (kg/year)	Target	1.8	2.0	2.5	3.0	4.0	5.0
		Achievement	1.8	1.9				
		Status						
1.2.3	Per capita dried fish production(kg/year)	Target	1.8	2.0	2.3	2.6	2.8	3.0
		Achievement	1.8	1.9				
		Status						
1.2.4	Per capita fish consumption (kg/year) (household sector)	Target	9.2 *	NA	NA	NA	NA	15.0
		Achievement	9.2					
		Status						

* Household survey conducted every five years.

Goal 3. Increase the contribution to the economy

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
1.3.1	% contributed to the GDP Marine sector	Target	1.4	1.6	1.7	1.9	2.1	2.3
		Achievement	1.4	1.4				
		status						

1.3.2	% contributed to the GDP-Inland sector	Target	0.1	0.1	0.1	0.2	0.2	0.3
		Achievement	0.1	0.1				
		Status						
1.3.3	Growth rate of Marine fisheries (in terms of value added) contribution to the GDP(%)	Target	92.9(1)	60(1)	40.0	30.0	30.0	30.0
Achievement		92.9(1)	56.4					
Status								
1.3.4	Growth rate of fisheries (in terms of value added) contribution to the GDP (%)	Target	10.0	30.0	40.0	50.0	60.0	60.0
		Achievement	10.0	52.0				
		Status						

(1) High growth rate reported after the tsunami due to the rapid rehabilitation of damaged fisheries.

Thrust Area: 2. Management of Fisheries and Aquatic Resources

Goal 1: Sustainable utilization of fisheries and aquatic resources.

No	Key Performance Indicators		Baseline 2006	Targets				
				2007	2008	2009	2010	2011
2.1.1	Catch per unit effort (CPUE) (Kg per trip) Large Pelagic Fishery	Target UN3B	4,027.1	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0
		Achievement		3,784.2				
		Status						
		Target UN3A	1,8143.3	1,900.0	2,000.0	2,100.0	2,100.0	2,100.0
		Achievement/Status		1,763.6				
		Target UN2B	1,103.3	1,100.0	1,200.0	1,200.0	1,200.0	1,200.0
		Achievement/Status		1,033.7				
Target UN2A	128.3	130.0	130.0	130.0	130.0	130.0		

		Achievement/ Status		101.3				
		Target UN1	69.3	70.0	70.0	70.0	70.0	70.0
		Achievement/ Status		47.3				
2.1.2	Catch per unit effort (CPUE) (Metric ton per year) Coastal and Inland	Target MTRB	5.8	6.5	6.5	6.5	6.5	6.5
		Achievement/ Status		5.8				
		Target: NTRB	1.8	2.0	2.0	2.0	2.0	2.0
		Achievement/ Status		1.7				
		Target NBSB	11.8	15.0	15.0	15.0	15.0	15.0
		Achievement/ Status		12.5				
		Target: Inland	6	8.0	10.0	10.0	10.0	10.0
		Achievement/ Status		7.5				
2.1.3	Aquaculture fish production (Kg. per hectare)	Target	530	600	650	700	800	800
		Seasonal Tank						
		Achievement/ Status		580				
2.2.1	Resource management measures implemented, as evidenced by: The number of management plans implemented	Target	40	40	40	45	50	55
		Achievement	35	34	39			
		Status						
2.2.3	The number of aquaculture management licences issued (prawn)	Target	50	75	80	90	100	110
		Achievement/ Status	51	96	45			
			2006 Marine In	2007 M In	2008 M In	2009 M In	2010 M In	2011 M In
2.2.4	The number of cases action against destructive or illegal fishing Marine & Inland	Target	130	200	200	300	200	200
		Achievement	300	300	400	450	475	500
		Status	130 293	125 218	140			
2.2.5	The number of fishing operation licenses issued Marine & Inland	Target	19400	37000	37000	38000	39000	40000
		Achievement	2000	2250	2500	2700	3000	3250
		Status	19393 2284	19208 1248	2326			

2.2.6	The number of fishing boats registered Marine & Inland	Target Achievement Status	13,830 1400 13,833 1367	31,800 650 15,128 677	37,000 700 580	38,000 750	39,000 800	40000 850
2.2.7	The number of export permits issued for lobster, Ornamental fish beach demer, chank	Target Achievement Status	180 - 179	210 - 208	220 -	250	275	300
2.2.8	The percentage land/water area utilized for aquaculture	Target Achievement Status	30 30	40 40	45	50	55	60

Thrust Area 3. Quality and Safety of fish and aquatic products

Goal 1: Fish quality improved

No	Key Performance Indicators	Status	Baseline 2006 Kg.	Targets				
				2007	2008	2009	2010	2011
3.1.1	Supply of ice per kilo of fish at fish landing points	Target	0.65	0.70	0.75	0.80	1.0	1.2
		Achievement	0.70	0.70				
		Status						
3.1.2	Number of health certificates issues for exporters	Target	15,000	20,000	21,000	22,000	23,000	24,000
		Achievement	14,142	19,115				
		Status						

Goal 2: Post Harvest Losses minimised

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
3.2.1	Number of multi-day boats with RSW/CSW system	Target	250	270	290	310	320	350

		Achievement	230	250				
		Status						
3.2.2	Modernized fish stalls	Target	18*					
		Achievement						
		Status						

* CFC only

Thrust Area 4: Increased employment opportunities in the fisheries sector

Goal 1: Employment opportunities increased

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
4.1.1	Percentage increase rate of fishermen (Marine Sector)	Target	5% (143,150)	5% (158,650)	2%	2%	2%	2%
		Achievement	5%	10%				
		Status						
4.1.2	Percentage increase rate of fishermen (Inland Sector)	Target	8% (23,840)	8%	5%	5%	5%	5%
		Achievement	7%	10% (29,650)				
		Status						
4.1.3	Percentage increase rate of fisherwomen	Target	10% (5,000)	15% (8,000)	15%	15%	15%	15%
		Achievement	10%	15%				
		Status						
4.1.4	Number of fish processing factories in operation	Target	25	28	30	32	36	38
		Achievement	25	28	30			
		Status						

Thrust Area 5: Increase the foreign exchange earnings from fish and fishery products

Goal 1 Contribution to the national economy

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
5.1.1	Percentage contribution to the total export	Target	2.4	2.5	2.6	2.8	2.9	3.0
		Achievement	2.1	2.2				
		Status						
5.1.2	Balance of trade in fish export and import (Rs Mn)	Target	+ 5,000	+ 7,500	+ 10,000	+ 15,000	+20,000	+25,000
		Achievement	+ 4,760	+ 7,160				
		Status						

Thrust Area 6. Coverage and Management of the coastal environment

Goal 1: Sustainable utilisation of coastal resource

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
6.1.1	Number of incidences of destructive coastal resources reduced	Target	200	175	240	125	100	135
		Achievement	194	175				
		Status						
6.1.2	No of coastal habitat rehabilitated	Target	60	70	75	75	75	80
		Achievement	60	70				
		Status						
6.1.3	Number of SAMP plans implemented ¹	Target	8	9	9	10	12	12
		Achievement	8	9				
		Status						

¹ The target is to maintain the number at 8

6.1.4	Number of Development permits issued	Target	751	635	650	680	700	750
		Achievement	751	635				
		Status						
6.1.5	Number of coastal Development permits issued related to aquaculture	Target	11	36	40	48	52	56
		Achievement	11	36				
		Status						

Thrust Area 7. Improve the socio economic status of the fisher community

Goal 1: Improve living standards

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011
7.1.1	Percentage of permanent houses owned by fishes	Target	65%	70%	75%	80%	85%	90%
		Achievement	60%	65%				
		Status						
7.1.2	Percentage of families using sanitary toilets	Target	60%	65%	70%	75%	80%	85%
		Achievement	58%	60%				
		Status						
7.1.3	Percentage of houses with drinking water facilities	Target	50%	60%	70%	80%	90%	100%
		Achievement	49%	58%				
		Status						

Thrust Area: 8. Developed human resources and fisher skills

Goal: 1. Improve the fishing skills of fisher community

No	Key Performance Indicators	Status	Baseline 2006	Targets				
				2007	2008	2009	2010	2011

8.1.1	Percentage increase in trained fishermen who are engaged in offshore fishing	Target	5%	8%	10%	12%	15%	20%
		Achievement	3%	7%				
		Status						
8.1.2	Percentage increase in active fishermen who have received formal fishery related training	Target	60%	65%	70%	75%	80%	85%
		Achievement	58%	65%				
		Status						