



Ministry of Environment & Natural Resources
Agency Results framework-ARF

Vision

A healthy and pleasant
environment sustaining nature
for the well being of people
and the economy

Mission

Provide leadership to manage the environment &
natural resources in order to ensure national
commitment for sustainable development for the
benefit of the present and future generations

Thrust Areas

1. Global Environmental Conservation
2. Biodiversity Conservation including Forestry & Wildlife
3. Air and Water Resource Management
4. Climate Change Adaptation and Mitigation
5. Wise use of Mineral Resources
6. Marine & Coastal Resources Conservation
7. Waste Management

Thrust Area 1 Global Environmental Conservation

No	Goals	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
1.1.1	Conversation of Global environment through fulfilling MEA ¹ s	The number of Conference of Party decisions of MEAs implemented.	Agreeing on global targets,	2009 decisions implemented	2009 decisions implemented	2010 decisions implemented	2011 decisions implemented	2002 decisions implemented
1.1.2		Number of pilot projects in operation	4 th NR on Convention on Bio Diversity2nd National Communication on Climate Change	National Oil Spill contingency plan implemented	Clean Development Mechanism Projects approved	Clean Development Mechanism Projects approved and operated	Clean Development Mechanism Projects approved and operated	Clean Development Mechanism Projects approved and operated
1.1.3		The number of institutional arrangements in place to carry out national obligations on MEAs	Pilisaru Platform for SWM, SL Carbon Fund, Marine Pollution Prevention Fund & MEA's Secretariat Established	Climate Change Secretariat Established	Climate change related information available for monitoring purposes	Achieving annually set objectives of the Climate Change Secretariat	Achieving annually set objectives of the Climate Change Secretariat	Achieving annually set objectives of the Climate Change Secretariat

¹ Multi lateral Environmental Agreements

Thrust Area 2. Biodiversity Conservation including Forestry & Wildlife

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
2.1.1	Protected Area network of the country is maintained and enhanced	The number of Protected Areas, identified and declared	258 protected areas identified	5% each year	5%	5%	5%	5%
2.2.1	Endangered species are conserved	The number of endangered species recovery plans implemented	Recovery plans in place	01	02	03	04	05
2.2.2		The Red Data Book of Endangered Species records improvement (once in 3 year	Addendum as required	Addendum as required	Updating the Red Data Book	Addendum as required	Addendum as required	Updating the Red Data Book
2.3.1	Human Elephant Conflict (HEC) is minimized	Reduction in annual elephant deaths due to HEC	180	5% reduction	5% reduction	5% reduction	10% reduction	10%reduction
2.3.2		Reduction in annual human deaths due to HEC	55	10% reduction	12% reduction	15% reduction	18% reduction	20% reduction
2.3.1	Increase in public interest in national parks and protected areas	Increase the revenue from national parks and protected areas	118M	10%	20%	30%		
2.3.2		Increase the number of visitors to parks	460,000	12%	25%	27%		
2.4.1	Goal 4 Sustainably meet the demand for timber and non-timber forest products	Regulations on timber and non timber products implemented	Regulations issued	Updating of prescribed timber list annually	Updating of prescribed timber list annually	Updating of prescribed timber list annually	Updating of prescribed timber list annually	Updating of prescribed timber list annually
2.4.2		Increase in the extent of Harvest by the Forest Department with State Timber Corporation	Teak 30,200m ³ Mahogany 64.3ha	Increase by 42%	Increase by 42%	Increase by 42%	Increase by 42% 21.1ha	

Thrust Area 3. Air and Water Resources Management

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
3.1.1	Air and water quality of the country is improved	Progress towards achieving air quality standards	<p>Vehicle Emission Testing programme commences</p> <p>Cabinet approval for Clean Air Act.</p> <p>Issuing gazette notification on Vehicle Emission Standards.</p> <p>Revenue collection plan in place</p>	<p>Public-private partnership mechanisms in place for vehicle emission testing .</p> <p>Revenue collection commences through vehicle emission testing</p> <p>Sustainable, self funded, monitoring mechanism in place</p>	Increase revenue collection through vehicle emission testing by 5%	Increased revenue collection through vehicle emission testing by 5%	Increased revenue collection through vehicle emission testing by 7%	Increased revenue collection through vehicle emission testing by 7%
3.1.2		Progress towards achieving water quality standards	<p>Water quality standards in place.</p> <p>Amendment for the NEA for implementation of Waste Water Discharge Fee Scheme .</p>	<p>Issuing of 125 EPLs.</p> <p>Enforce the NEA to install 25 treatment plants.</p> <p>Implement for the Textile sector.</p> <p>COD reduction in 200 industrial units.</p>	<p>Issuing if 150 EPLs.</p> <p>Enforce the NEA to install 25 treatment plants</p> <p>Implement for the food & beverage sector.</p> <p>COD reduction in 375 industrial</p>	<p>Issuing of 175 EPLs.</p> <p>Enforce the NEA to install 25 treatment plants.</p> <p>Implement for the Chemical sector</p> <p>COD reduction in 200</p>	<p>Issuing of 150 EPLs.</p> <p>Enforce the NEA to install 25 treatment plants.</p> <p>Implement for all sectors.</p> <p>COD reduction in 775</p>	<p>Issuing of 150 EPLs.</p> <p>Enforce the NEA to install 25 treatment plants.</p> <p>Implement for all sectors.</p> <p>COD reduction in 775</p>

				Revenue Collection by Rs. 1,000,000.00	units. Revenue increase by 50%	industrial units. Revenue increase by 150%	industrial units. Revenue increase by 150%	industrial units. Revenue increase by 150%
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Thrust Area 4.Climate Change

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
4.1.1	A Climate Change Adaptation and Mitigation plan in place	The number of inter agency institutional mechanisms established and working on Climate Change	Establishment of SLCF, & Climate Change Secretariat. Active coordinating mechanism on implementation of MEAs.	Climate Change Secretariat operational MEA Secretariat operational Active international environmental team engagements.				
4.1.2		The jointly prepared action plans for Climate Change Adaptation and Mitigation exist		Approval of CDM policy Approval of two sectoral policies on CC & country action plan based on SAARC Action Plan. Sectoral mitigation plans in place	Sectoral agencies commence implementing mitigation and adaptation plans	Sectoral agencies implement mitigation and adaptation plans	Sectoral agencies commence implementing mitigation and adaptation plans	Sectoral agencies commence implementing mitigation and adaptation plans

Thrust Area 5.Wise use of Mineral Resources

Goal 1

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
5.1.1	Increased revenue from mineral products are obtained	Increase in the export of value added Mineral products						

Thrust Area 6: Marine & Coastal Resources Conservation

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
6.1.1	Marine pollution from oil spills and discharges is minimized	An amendment of Marine Pollution Prevention Act is endorsed by cabinet and implemented	Cabinet approval obtained	Regulation for minimize marine pollution from oil exploration & exploitation. No. of applications received for exploration activities. No. of license issued.	No. of license issued. No. of violations reported. Income generated Rs 1.00 Million.	No. of license issued. No. of violations reported. Income increased by 5%.	No. of license issued. No. of violations reported. Income increased by 5%.	No. of license issued. No. of violations reported. Income increased by 5%.
6.1.2	.	National Oil Spill Contingency Plan and related enactments and regulations are implemented. Fund for Oil Spill Contingency management	Cabinet approval for the revised plan obtained	Regulation potential polluters prescribing requirement of preparing oil spill contingency plan for tier one oil spills. Amended act with necessary provisions to establish fund and established fund.	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities. Fund collection Rs 60Million . Amount of oil spill	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities. Fund collection Rs. 70Million . Amount of oil spill	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities. Fund collection Rs. 100Million	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities. Fund collection Rs. 105Million.

					combat equipment purchases.	combat equipment purchases.	Amount of oil spill combat equipment purchases.	Amount of oil spill combat equipment purchases.
6.1.3		The number of marine pollution prevention (from oil spills and discharges) measures that are established. a)Waste reception facility at commercial harbors for ship generated waste. b)Environment safe bunker licensing procedure	Tenders awarded	No. of proposals received from companies, evaluation report and award letter. Regulation for bunkering activities. No. of permit issued.	Facility for ship generated waste in operation. Income collected Rs. 5 Million No. of operations carried out. No. of permits issued Income generated Rs. 1Million.	No. of operation carried out. Income generated by 60%. No. of permits issued. Income increased 20%.	No. of operation carried out. Income generated by 100% No. of permits issued. Income increased by 70%.	No. of operation carried out. Income generated by 140% No. of permit issued. Income increased by 150%

Thrust Area 7.Waste Management

Goal1. Point and non-point source pollution is minimized

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
7.1.1		Reduction in haphazard waste disposal	Strategy on Solid Waste Disposal available	5 compost plants & 1 landfill site established. 18 SWM projects in Las implemented.	3 compost plants, 2 landfill sites & 1 transfer station established.	3 compost plants & 2 landfill sites established.	20 mini SWM projects implemented.	25 mini SWM projects implemented.
7.1.2		The number of Local Authorities that follow solid waste management practices	Not available	20 LAs	25 LAs	28LAs	20LAs	25LAs

