



Ministry of Environment & Natural Resources

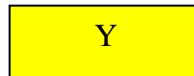
Agency Score Card -ASC

Abbreviations

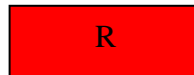
Results achievement is represented as:



Achieved



Partly Achieved



Not Achieved

Thrust Area 1.Global Environmental Conservation

Goal 1: Conversation of Global environment through fulfilling MEA¹s

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
1.1.1.	The number of Conference of Party decisions of MEAs implemented.	Target	Agreeing on global targets,	2009 decisions implemented	2009 decisions implemented	2010 decisions implemented	2011 decisions implemented	2002 decisions implemented
		Achievement						
		Status						
1.1.2	Number of pilot projects in operation	Target	4 th NR on Convention on Bio Diversity2nd National Communication on Climate Change	National Oil Spill contingency plan implemented	Clean Development Mechanism Projects approved	Clean Development Mechanism Projects approved	Clean Development Mechanism Projects approved	
		Achievement						
		Status						
1.1.3	The number of institutional arrangements established to carry out national obligations on MEAs	Target	Pilisar Platform for SWM, SL Carbon Fund, Marine Pollution Prevention Fund & MEA's Secretariat Established	Climate Change Secretariat Established	Climate change related information available for monitoring purposes	Achieving annually set objectives of the Climate Change Secretariat	Achieving annually set objectives of the Climate Change Secretariat	Achieving annually set objectives of the Climate Change Secretariat
		Achievement						
		Status						

¹ Multi lateral Environmental Agreements

Thrust Area 2. Biodiversity Conservation including Forestry & Wildlife

Goal 1 Protected Area network of the country is maintained and enhanced

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
2.1.1	The number of Protected Areas, identified and declared	Target	258 protected areas identified	5% each year	5%	5%	5%	5%
		Achievement						
		Status						

Goal 2 Endangered species are conserved

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
2.2.1	The number of endangered species recovery plans implemented	Target	Recovery plans in place	01	02	03	04	05
		Achievement						
		Status						
2.2.2	The Red Data Book of Endangered Species records improvement (once 3 years)	Target	Addendum as required	Addendum as required	Updating the Red Data Book	Addendum as required	Addendum as required	Updating the Red Data Book
		Achievement						
		Status						
2.2.3	Human Elephant Conflict (HEC) is minimized	Target	180	5% reduction	5% reduction	5% reduction	10% reduction	10% reduction
		Achievement						
		Status						
2.2.4		Target	55	10% reduction	12% reduction	15% reduction	18%	20%

		Reduction in annual human deaths due to HEC					reduction	reduction
		Achievement						
		Status						

Goal 3 Increase in public interest in national parks and protected areas

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
2.3.1	Increase the revenue from national parks and protected areas	Target	118M	10%	20%	30%		
		Achievement						
		Status						
2.3.2	Increase the number of visitors to parks	Target	460,000	12%	25%	27%		
		Achievement						
		Status						

Goal 4 Sustainably meet the demand for timber and non-timber forest products

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
2.4.1	Regulations on timber and non timber products implemented	Target	Regulations issued	Updating of prescribed timber list annually	Updating of prescribed timber list annually	Updating of prescribed timber list annually	Updating of prescribed timber list annually	Updating of prescribed timber list annually
		Achievement						
		Status						
2.4.2	Increase in the extent of Harvest by the Forest Department with State Timber Corporation .	Target	Teak 30,200m ³ Mahogany 64.3ha	Increase by 42% 25.8ha	Increase by 42% 8.8ha	Increase by 42% 92.7ha	Increase by 42% 21.1ha	

		Achievement						
		Status						

Thrust Area 3. Air and Water Resources Management

Goal 1. Air and water quality of the country is improved

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
3.1.1	Progress towards achieving air quality standards	Target	<p>Vehicle Emission Testing programme commences</p> <p>Cabinet approval for Clean Air Act.</p> <p>Issuing gazette notification on Vehicle Emission Standards.</p> <p>Revenue collection plan in place</p>	<p>Public-private partnership mechanisms in place for vehicle emission testing .</p> <p>Revenue collection commences through vehicle emission testing</p> <p>Sustainable, self funded, monitoring mechanism in place</p>	<p>Increase revenue collection through vehicle emission testing by 5%</p>	<p>Increased revenue collection through vehicle emission testing by 5%</p>	<p>Increased revenue collection through vehicle emission testing by 7%</p>	<p>Increased revenue collection through vehicle emission testing by 7%</p>
		Achievement						

		Status						
3.1.2	Progress towards achieving water quality standards	Target	Water quality standards in place. Amendment for the NEA for implementation of Waste Water Discharge Fee Scheme .	Issuing of 125 EPLs. Enforce the NEA to install 25 treatment plants. Implement for the Textile sector. COD reduction in 200 industrial units. Revenue Collection by Rs. 1,000,000.00	Issuing if 150 EPLs. Enforce the NEA to install 25 treatment plants Implement for the food & beverage sector. COD reduction in 375 industrial units. Revenue increase by 50%	Issuing of 175 EPLs. Enforce the NEA to install 25 treatment plants. Implement for the Chemical sector COD reduction in 200 industrial units. Revenue increase by 150%	Issuing of 150 EPLs. Enforce the NEA to install 25 treatment plants. Implement for all sectors. COD reduction in 775 industrial units. Revenue increase by 150%	Issuing of 150 EPLs. Enforce the NEA to install 25 treatment plants. Implement for all sectors. COD reduction in 775 industrial units. Revenue increase by 150%
		Achievement						
		Status						

Thrust Area 4.Climate Change

Goal 1. A Climate Change Adaptation and Mitigation plan in place

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
4.1.1	The number of inter agency institutional mechanisms established and working on Climate Change	Target	Establishment of SLCF, & Climate Change Secretariat. Active	Climate Change Secretariat operational MEA Secretariat				

			coordinating mechanism on implementation of MEAs.	operational Active international environmental team engagements.				
		Achievement						
		Status						
4.1.2	The number of policies, strategies, and action plans prepared for Climate Change Adaptation and Mitigation	Target		Approval of CDM policy Approval of two sectoral policies on CC & country action plan based on SAARC Action Plan. Sectoral mitigation plans in place	.	Sectoral agencies are able to implement mitigation plans		
		Achievement						
		Status						

Thrust Area 5. Wise use of Mineral Resources

Goal 1. Increased revenue from mineral products are obtained

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
5.1.1	Increase in the exportation of value added Mineral products	Target	Rs.3000 Million	2% Increase	2% Increase	2% Increase	2% Increase	2% Increase
		Achievement						
		Status						

Thrust Area 6: Marine & Coastal Resources Conservation

Goal 1. Marine pollution from oil spills and discharges is minimized

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
6.1.1	An amendment of Marine Pollution Prevention Act is endorsed by cabinet and implemented	Target	Cabinet approval	Regulation for minimize marine pollution from oil exploration & exploitation. No. of applications received for exploration activities. No. of license issued.	No. of license issued. No. of violations reported. Income generated Rs 1.00 Million.	No. of license issued. No. of violations reported. Income increased by 5%.	No. of license issued. No. of violations reported. Income increased by 5%.	No. of license issued. No. of violations reported. Income increased by 5%.
6.1.2	National Oil Spill Contingency Plan and related enactments and regulations are implemented. Fund for Oil Spill Contingency management.	Target	Cabinet approval for the revised plan	Regulation potential polluters prescribing requirement of preparing oil spill contingency plan for tier one oil spills. Amended act with	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities.	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities.	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities.	No. of exercises conducted. No. of oil spill reported and effectiveness of combat activities.

				necessary provisions to establish fund and established fund.	Fund collection Rs 60Million . Amount of oil spill combat equipment purchases.	Fund collection Rs. 70Million . Amount of oil spill combat equipment purchases.	Fund collection Rs. 100Million Amount of oil spill combat equipment purchases.	Fund collection Rs. 105Million. Amount of oil spill combat equipment purchases.
6.1.2	The number of marine pollution prevention (from oil spills and discharges) measures that are established. a) Waste reception facility at commercial harbors for ship generated waste. b) Environment safe bunker licensing procedure	Target	Tenders awarded	No. of proposal received from companies, evaluation report and award letter. Regulation for bunkering activities. No. of permit issued.	Facility for ship generated waste. Income collected Rs. 5 Million No. of operation carried out. No. of permit issued Income generated Rs. 1Million.	No. of operation carried out. Income generated by 60%. No. of permit issued. Income increased 20%.	No. of operation carried out. Income generated by 100% No. of permit issued. Income increased by 70%.	No. of operation carried out. Income generated by 140% No. of permit issued. Income increased by 150%
		Achievement						

Thrust Area 7.Waste Management

Goal1. Point and non-point source pollution is minimized

No	Key Performance Indicators	Status	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
7.1.1	Reduction in haphazard waste disposal	Target	Strategy on Solid Waste Disposal available	5 compost plants & 1 landfill site established. 18 SWM projects in Las implemented.	3 compost plants, 2 landfill sites & 1 transfer station established.	3 compost plants & 2 landfill sites established.	20 mini SWM projects implemented.	25 mini SWM projects implemented.
		Achievement						
		Status						
7.1.2	The number of Local Authorities that follow solid waste management practices	Target	Not available	20 LAs	25 LAs	28LAs	20LAs	25LAs
		Achievement						