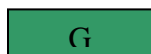




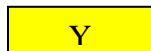
Ministry of Cultural Affairs and national Heritage Agency Score card - ASC

Abbreviations

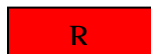
Status of Target achievement is illustrated thus:



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Formulation and implementation of National Cultural Policy

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1a Cultural policy	Target	cultural policy established	-	-	-	-	Updated cultural policy
		Achievement						
		Status						
2	1b National Archeological policy established	Target	National Archeological policy established	-	-	-	-	Updating
		Achievement						
		Status						
3	1c No of preserved sites	Target	150	150	150	150	150	150

	per year							
		Achievement						
		Status						
4	1d.% increase in No of rural societies	Target	700	5	5	5	5	5
		Achievement						
		Status						
5	1e. % increase in no of people employed in arts and culture sector	Target	Present Level= not known	-	Baseline established	5	5	5
		Achievement						
		Status						
6	1f.% in increase in no of archeological societies	Target	Present Level= not known	Event to establish baseline	5	5	5	5
		Achievement						
		Status						
7	1g.No of libraries available in the cultural Centres	Target	150	160	170	180	190	200
		Achievement						
		Status						
8	1h.% increase in Readers societies established	Target	700	5	5	5	5	5
		Achievement						
		Status						
9	2a no of films banned from screening	Target	Present level= 1	Nil	nil	nil	nil	nil
		Achievement						
		Status						
10	2b no of public shows banned by board	Target	Present level= nil	Nil	nil	nil	nil	nil
		Achievement						
		Status						
11	2c no of public cutouts removed	Target	Present level= nil	Nil	nil	nil	nil	nil
		Achievement						
		Status						

12	3a % increase in nos actively participated for Senehasa Programmes	Target	2000 Parents	5	5	5	5	5
		Achievement						
		Status						
13	3b % increase in nos actively participated in f Yavuanodaya Geetha Rasa vindana programmes	Target	2500	5	5	5	5	5
		Achievement						
		Status						
14	3c.% increase in No of libraries in cultural centres developed	Target	Av 700	5	5	5	5	5
		Achievement						
		Status						
15	4a. No of people who were made aware of cultural values in archeology	Target	Not available	Event to establish baseline	5	5	5	5
		Achievement						
		Status						
16	4b. % increase of No of students and teachers made aware of cultural roadblocks	Target	20000	5	5	5	5	5
		Achievement						
		Status						

Thrust area 2 – Preservation, promotion and propagation of Art, culture and heritage

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1a-No of archival records preserved and conserved	Target	96 volumes per year	96 volumes per year	96 volumes per year	96 volumes per year	96 volumes per year	96 volumes per year
		Achievement						
		Status						
2	1b-No of Institutions	Target	36	36	36	36	36	36

	where documents are preserved and conserved								
		Achievement							
		Status							
3	1c. No of artifacts restored and preserved per year	Target	36	36	36	36	36	36	36
		Achievement							
		Status							
4	1d. Increase in nos of visitors to the museum	Target	27500 0	3250 00	3500 00	4000 00	4500 00	5000 00	
		Achievement							
		Status							
5	1e. % increase in nos of visitors to the archeological museums	Target	Not available	Base line established	20	40	60	80	
		Achievement							
		Status							
6	1f. % increase in No of visitors to exhibitions conducted by Museums , archives, archeology, central cultural fund	Target	Not available	Base line established	20	40	60	80	
		Achievement							
		Status							
7	1g. % increase in No of artists involved in cultural activities provided with resource assistance	Target	Not available	Base line established	20	40	60	80	
		Achievement							
		Status							
8	1h. Encyclopedia and Dictionary published	Target	Getting published in parts	Event	-	-	-	-	
		Achievement							
		Status							

9	2a. Books and Publications of selected parties (facilitated)	Target	50 per year	50	50	50	50	50
		Achievement						
		Status						
10	2b. No of national awards provided for new creations	Target	100	100	100	100	100	100
		Achievement						
		Status						
11	3a. No of awards	Target	100	100	100	100	100	100
		Achievement						
		Status						
12	3b.No of entries for awards	Target	1000	1100	1200	1300	1400	1500
		Achievement						
		Status						
13	4a. % increase of no of participants for the literary arts festival	Target	Present level= NA	Levels established	5	5	5	5
		Achievement						
		Status						
14	4b. Locations plan of archeological monuments	Target	200 bolcks of land	2000	1000	1000	1000	1000
		Achievement						
		Status						
15	4c.No of Museums renovated and developed	Target	3	3	3	3	3	3
		Achievement						
		Status						
16	4d.% Increase in cultural sector students in cultural centres	Target	500000	5	5	5	5	5
		Achievement						

		Status						
17	4e. % Increase in no of visitors to Museums and Archeological sites	Target	Sigiriya and Museums =10000	5	5	5	5	5
		Achievement						
		Status						
18	4f. No of participants for the cultural related shows in cinemas , stage dramas etc	Target	NA	Levels established	5	5	5	5
		Achievement						
		Status						
19	5a. % increase of No of pension holders in Arts	Target	Not available	Baseline established	5	5	5	5
		Achievement						
		Status						
20	6a % increase no of tourists- Foreign	Target	Not available	-	Event	5	5	5
		Achievement						
		Status						
21	6a % increase no of tourists- Local	Target	Not available	-	Event	5	5	5
		Achievement						
		Status						
22	6b.% increase in No of cultural sites of ancient technology	Target	Not available	Present level established	5	5	5	5
		Achievement						
		Status						
23	7a. % increase No of small entrepreneurs near	Target	Not available	Present level established	5	5	5	5

	cultural sites							
		Achievement						
		Status						
24	8a.. No of MOUs signed	Target	Present level=50	2	2	2	2	2
		Achievement						
		Status						
25	8b.% increase Multi-lateral assistance received-value in USD	Target	Not available	Present level established	5	5	5	5
		Achievement						
		Status						
26	9a. Vandalism and exports of cultural properties reduced	Target	Not available	zero	zero	zero	zero	zero
		Achievement						
		Status						
27	9b.No of new cultural sites identified	Target	13000	1000	1000	1000	1000	1000
		Achievement						
		Status						
28	10a. % increase in No of books published	Target	Not available	Present level established	5	5	5	5
		Achievement						
		Status						
29	10b. % increase of No passed out from cultural training centres	Target	1500	5	5	5	5	
		Achievement						
		Status						
30	10c. % increase No of cultural centres	Target	=150	5	5	5	5	5
		Achievement						
		Status						
31	11a. No of new excavation sites –Min 10	Target	Present level=5-10	5	5	5	5	5
		Achievement						
		Status						

Thrust area 3 – Protection and restoration of values of people

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1a. % increase in No participated in national level cultural programmes like Senehasa	Target	10000	5	5	5	5	5
		Achievement						
		Status						
2	1b. % increase in No participated in national level other cultural events	Target	10000	5	5	5	5	5
		Achievement						
		Status						
3	2a. No of Rural Societies established	Target	400	450	500	550	600	650
		Achievement						
		Status						
4	2b SAARC cultural Centre established	Target	In progress	25%	50%	100%	-	-
		Achievement						
		Status						
5	3a. % increase in Collection and recording of indigenous cultural and artistic events which are being extinct in sri lanka	Target	Present level-no of discs prepared =200 CDs	10%	10%	10%	10%	10%
		Achievement						
		Status						
6	3b. Collection and printing of books related to traditional arts	Target	Present level=1	1	1	1	1	1
		Achievement						
		Status						
7	3d. No of new cultural sites explored	Target	10	10	10	10	10	10
		Achievement						
		Status						
8	4a. % increase in No of Voluntary Participants in religious activities	Target	Not available	Baseline to be	5% increase	5% increase	5% increase	5% increase

				esta blish ed				
		Achievement						
		Status						
9	4b. No Participated to secure religious monuments	Target	Not available	Bas e line to be esta blish ed	5% incre ase	5% incre ase	5% incre ase	5% incre ase
		Achievement						
		Status						
10	4c. Creation of "SARADA" villages	Target	2	5	5	5	5	5
		Achievement						
		Status						
11	5a. No of vulnerable films imported	Target	Presen t level	zero	zero	zero	zero	zero
		Achievement						
		Status						
12	5b. No of court cases on porn DVDs	Target	Presen t level	zero	zero	zero	zero	zero
		Achievement						
		Status						
13	5c, No of obscene ads and hoardings	Target	Presen t level	zero	zero	zero	zero	zero
		Achievement						
		Status						
14	5d. % increase in Improved reading habits of rural people	Target	50000	20	20	20	20	20
		Achievement						
		Status						
15	5e. Sale of important cultural artefacts	Target	Presen t level	zero	zero	zero	zero	zero
		Achievement						
		Status						
16	5f. Court cases and special police reports	Target	Presen t level	zero	zero	zero	zero	zero
		Achievement						
		Status						

Thrust area 4 – Promotion, Development and maintenance of local and foreign cultural interactions with other organizations

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1a no foreign trips by cultural troops	Target	Present level=5	5	5	5	5	5
		Achievement						
		Status						
2	1b. No MOUs signed	Target	Present level=50	3	3	3	3	3
		Achievement						
		Status						
3	2a. No of MOUs signed	Target	Present level=50	3	3	3	3	3
		Achievement						
		Status						
4	2c.% increase of Aid inflow for cultural activities (Min – Quantum)	Target	Not available	Base line established	5	5	5	5
		Achievement						
		Status						
5	3a. No of troops sent abroad per year	Target	Present level=10	10	10	10	10	10
		Achievement						
		Status						
6	3b.No of new projects/ foreign exhibitions	Target	Not available	Base line established	2	2	2	2
		Achievement						
		Status						
7	3c. No of cultural troops and experts exchanged	Target	Not available	Base line established	2	2	2	5
		Achievement						

		Status						
8	3d. No of scholarships / training and seminars received	Target	Not available	Baseline established	5	5	5	5
		Achievement						
		Status						
9	3e. foreign exposure to locals-no of participants	Target	Not available	Baseline established	5	5	5	5
		Achievement						
		Status						
10	4a. % increase in No of centres having language courses in min of 2 different languages	Target	Present level=75	10	10	10	10	10
		Achievement						
		Status						
11	4b. % increase of No of participants	Target	2000	10	10	10	10	10
		Achievement						
		Status						

Thrust area 5 - Productive utilization of all resources

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	1a. Increase of Computer literacy	Target	Present level=75%	85%	95%	100%	100%	100%
		Achievement						
		Status						
2	2a. % reduction of Wastages in Resources utilization-capital utilization	Target	Not available	Baseline established	20%	40%	60%	80%
		Achievement						
		Status						

3	3a. No of complaints (citizens charter)	Target	Not available	Baseline established	nil	nil	nil	nil
		Achievement						
		Status						
4	4a. No of trained and developed workers	Target	80%	85	90%	95	100%	100%
		Achievement						
		Status						

Abbreviations:

MCANH-Ministry of Cultural Affairs and National Heritage

DOA- Dept. of Archeology

DONA- Dept. of National Archives

DOC- Dept. of Cultural affairs

CCF- Central Cultural Fund