



Ministry of Child Development and Women's Empowerment
Agency Results framework-ARF

Vision

A society which is sensitive and friendly to children and women and their rights are realized and protection secured

Mission

To be the national machinery to) develop implement, monitor, evaluate and coordinate the policies and programmes for the realization of the rights of women and children which stems from the international human rights treaties and formulated within the socio- cultural foundations of Sri Lanka, in order to ensure their total development, protection and participation

Thrust Areas

1. Protection and rehabilitation of children
2. Early childhood development
3. Empowerment of women
4. Child development and welfare

Thrust Area 1 Protection and rehabilitation of children

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
1.1.1	Reduce child abuse, trafficking and violence through community & official awareness and law enforcement measures	The number of abuse & trafficking reports acted on by the authorities such as police, courts, probation services etc	2204 cases reported to the police	Increase by 10%	Increase by 10%	Increase by 10%	Reach ¹ stable level	Reduce abuse by 10%
1.1.2		The number of officials who work with children who are aware of child rights and are able to recognize child abuse	500 officials from the Child Development sector	Increase by 20%	Increase by 10%	Increase by 10%	Increase by 10%	Increase by 10%

Thrust Area 2. Early childhood development

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
1.1.1	Ensure the total development of children 0-5 years in accordance with minimum standards	The increase in the number of children who have access to early childhood development centres, support services, adequate nutrition and health care	Million 0.24 (2006 pre school survey)	10% increase	10% increase	10% increase	10% increase	Maintain status
1.1.2		Increase in the number of registered centres offering adequate	9246 centres	10% maintained according to	Increase by 10% in those offering minimum	Increase by 10% in those offering minimum	Increase by 10% in those offering minimum	Increase by 10% in those offering

¹ The increase in the reporting of abuse would increase with the awareness of abuse as a crime. Once this reaches a credible level, it signals that most cases of abuse are reported, a reduction in the incidents of abuse is expected.

		facilities and services to young (0-5) children in each DS division		minimum standards	minimum standards	minimum standards	standards	minimum standards
--	--	---	--	-------------------	-------------------	-------------------	-----------	-------------------

Thrust Area 3. Empowerment of Women

Goal 1. Redress violence against women and help rehabilitate victims

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
3.1	Redress violence against women and help rehabilitate victims	Increase in the reporting of incidents of violence against women (police and National Committee on Women, WIN)	4586 police 262 (NCW) WIN	10% increase	10% increase	10% increase	10% increase	10% increase
3.1.2		The number of women who were helped through counselling services	620 ²	10% increase per centre	10% increase per centre	10% increase per centre	10% increase per centre	10% increase per centre

Goal 3 Achieve economic empowerment of low income women

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2011	2012	2013
3.3.1	Achieve economic empowerment of low income women	The number of self employed women who have improved economic status through micro financing	WB	2 % increase per year	2% increase	2 % increase	2 % increase	2 % increase

² To be verified on 10 October

Thrust Area 4. Child development and welfare

No	Goal	Key Performance Indicators	Baseline 2008	Targets				
				2009	2010	2011	2012	2013
4.1.1	Improve the living conditions of children below eighteen years.	Reduction in the number of reported child labourers	127 cases reported to the police	Increase by 20%	Increase by 20%	Increase by 20%	Reach Stable level	Reduce by 10%
4.1.2		The number of instances where perpetrators of child abuse were punished and the law was followed by the authorities in punishing abusers	Only 10% of reported abusers are punished	Increase by 10%	Increase 10%	Increase 10%	Increase by 10%	Increase by 10%
4.1.3		The number of abused children , and child perpetrators being rehabilitated and reunified by authorities	Abused children-50 Child perpetrators 344 40% ³	75% successfully rehabilitated	75% successfully rehabilitation rate	75% successfully rehabilitation rate	75% successfully rehabilitation rate	75% successfully rehabilitation rate
				100% rehabilitation rate	100% rehabilitation rate	100% rehabilitation rate	100% rehabilitation rate	100% rehabilitation rate
				40 % successfully reunited	40 % successfully reunited	40 % successfully reunited	50 % successfully reunited	60 % successfully reunited

³ This figure only includes the percentage of children who are reunited with families and does not include the percentage of children who enter foster care or who are adopted