



Ministry of water supply and Drainage Agency Score Card -ASC

Abbreviations

Status of Target achievement is illustrated thus:



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Upliftment of Human Development

No	Key Performance Indicator	Status	Base line 2007	Targets / lead unit				
				2008	2009	2010	2011	2012
1	Total Coverage	Target	77(Av)	77.6	79.5	81.4	82.7	84
		Achievement						
		Status						
2	No of occurrences of Epidemics related to water and piped sewerage within the area of authority	Target	Not available	zero	zero	zero	zero	zero
		Achievement						
		Status						
3	% Coverage	Target	2.5	2.6	2.7	2.8	3	3.1
		Achievement						
		Status						

Thrust area 2 – Policy formulation and implementation

	Key	Status	Base	Targets / lead unit
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No	Performance Indicator		line 2007	2008	2009	2010	2011	2012
1	Cabinet approved Policy document	Target	Draft Available	Event	Continuous Update	Continuous Update	Continuous Update	Continuous Update
		Achievement						
		Status						
	Adoption of a common policy	Target	Common Policy not available	-	Introduction of common Policy	Continuous Update	Continuous Update	Continuous Update
		Achievement						
		Status						
2	Avoid overlapping of donor funded projects	Target	zero	zero	zero	zero	zero	Zero
		Achievement						
		Status						
	Adherence of Global(Paris) Declaration w r t water and sanitation	Target	In Progress	Improved participation	Improved participation	Improved participation	Improved participation	full
		Achievement						
		Status						

Thrust area 3 –Guidance and support to stakeholders

No	Key Performance Indicator	Status	Base line 2007	Targets / lead unit				
				2008	2009	2010	2011	2012
1	No of low priority projects and programmes	Target	4	3	2	1	0	-
		Achievement						
		Status						
2	Coordinated financing policy for sanitation	Target	Difference=Double	20% reduction	20% red	20%	20%	20%
		Achievement						
		Status						
3	Coordinated financing policy for water	Target	Difference=10x	8x	6x	4x	3x	2x
		Achievement						
		Status						
4	Adherence of Global(Paris Declaration)	Target	In process	Improved participation	Improved participation	Improved participation	Improved participation	full

	w r t water and sanitation			n	n	n	n	
		Achievement						
		Status						
5	Relevant Govt. Programmes on Water and sanitation to be monitored by MWSD	Target	In process	Improved participation	Improved participation	Improved participation	Improved participation	full
		Achievement						
		Status						

Thrust area 4 – Safe drinking water and improved sanitation

No	Key Performance Indicator	Status	Base line 2007	Targets				
				2008	2009	2010	2011	2012
1	%Coverage of quality surveillance	Target	60	70	80	90	95	100
		Achievement						
		Status						
2	No of Bacteriological failures in pipe borne WS(%no of samples against total tests)	Target	Country Av 4	4	4	2	1	0
		Achievement						
		Status						
3	% Reduction of incidence of catchments getting affected per year	Target	5	5	5	3	2	1
		Achievement						
		Status						
4	No of schemes having water safety plans	Target	Nil	2 per province=22	50	75	100	150
		Achievement						
		Status						
5	Access to sanitation	Target	74	75	76	77	78	79
		Achievement						
		Status						
	Urban	Target	78	79	80	81	83	84
		Achievement						
		Status						
	Rural	Target	73	74	75	77	78	79
		Achievement						
		Status						

	Estate	Target	63	64	65	67	68	69
		Achievement						
		Status						

Thrust area 5– Sector wide Collaboration

No	Key Performance Indicator	Status	Base line 2007	Targets				
				2008	2009	2010	2011	2012
1	Collaborative Management of water resources in place	Target	-	-	-	Event	Event	event
		Achievement						
		Status						
2	Cabinet approved Guidelines	Target	Draft in place	-	Event			
		Achievement						
		Status						
3	Harmonization of infrastructure programmes	Target	Present Level=Policy Available for 4 utility providers only for shifting of utilities	-	-	Available for the sector		
		Achievement						
		Status						
4	Complaints from the participants for non adherence to acceptable standards	Target	Not available	zero	zero	zero	zero	zero
		Achievement						
		Status						
5	Complaints from the participants for non adherence to acceptable standards	Target	Not available	05	04	03	02	01
		Achievement						
		Status						
6	Number of projects delayed due to land acquisition issue	Target	10	08	06	04	03	00

		Achievement						
		Status						

Thrust area 6– Stakeholder Participation and Good Governance

No	Key Performance Indicators	Status	Base line 2007	Targets				
				2008	2009	2010	2011	2012
1	Level of participation	Target	somewhat	-	Cabinet approved policy	All stakeholders		
		Achievement						
		Status						
2	Minimization of disputes with community	Target	-	-	Creation of suitable policy	Formal approval		
		Achievement						
		Status						
3	No of complaints received	Target	-	Zero	zero	zero	zero	zero
		Achievement						
		Status						
4	Number of public consultations conducted	Target	Zero	01	02	03	04	05
		Achievement						
		Status						
5	Media & publication programmes	Target	In progress	Event	Event	Event	Event	Event
		Achievement						
		Status						
6	Audit opinion about NWSDB	Target	Qualified opinion	Qualified opinion with Lesser queries	Unqualified opinion	Unqualified opinion	Unqualified opinion	Unqualified opinion
		Achievement						
		Status						
7	No of COPE issues	Target	Nil	zero	zero	zero	zero	zero
		Achievement						
		Status						
8	No of audit queries at the Ministry	Target	NIL	zero	zero	zero	zero	zero
		Achievement						
		Status						
9	No of PAC issues	Target	Nil	Nil	Nil	Nil	Nil	Nil
		Achievement						

		Status						
10	Collection of baseline data and pre/post evaluations on impacts	Target	01	03	05	07	09	MW SDB
		Achievement						
		Status						