



Ministry of Social Services and Social Welfare  
Agency Results framework-ARF

***The Vision***

Advance the Social Well-being of  
all Sri Lankans to foster a caring  
and right based society.

***The Mission***

To make the Disadvantaged,  
partners in national development  
by providing a conducive  
environment and opportunities  
through policy initiatives and  
leadership in Social Welfare & Social

Thrust Areas

1. Persons with Disabilities
2. Social Protection
3. Care of elders
4. NGO Coordination
5. Empowering Single Parent Families
6. Vocational Training

### Thrust Area 1. Persons with Disabilities

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
1.1.1	<b>Enhance the condition of persons with disabilities</b>	No. of families of Persons with Disabilities whose wellbeing has improved by obtaining monthly assistance.	2113 Families	2125	2200	2310	2500	2700
1.1.2		Increase the No of Persons with Disabilities who have own houses	287 persons	5% increase	5% increase	5% increase	5% increase	5% increase
1.2.1	<b>Create employment opportunities for disabled persons</b>	Self Employment opportunities created through providing self employment assistance.	211 self employed persons	250	275	300	325	350
1.2.2		Percentage of employment opportunities provided to Persons with Disabilities in the Government & Private Sector.	Circular issued	10% complaints reduced	40% complains reduced	40% complaints reduced	40% complaints reduced	40% complaints reduced
1.3.1	<b>Create a barrier free environment</b>	Accessibility act & Regulation passed and steps taken for implementation	Awareness created in 5 provincial councils	Expand coverage to 10 more pcs	Expand coverage to 10 more pcs	Expand coverage to 10 more pcs	Expand coverage to 10 more pcs	Expand coverage to 10 more pcs
1.3.2		Percentage of Railway Stations, divisional secretariats, post offices with accessibility facilities.	96 public buildings	5% increase	5% increase	5% increase	5% increase	5% increase

1.4.1	<b>Enable rehabilitated people integrate into the mainstream development process</b>	Reduction in the number of disabled people who are unable to function on their own	700 persons	5%	5%	5%	5%	5%
1.4.2		The number of organized groups made up of disabled people	200 organisations	5%	5%	5%	5%	5%
1.5.1	<b>Enable disabled youth to obtain employment through improving education and skill</b>	The number of self employed or employed disabled youth	75	200	15% increase	20% increase	30% increase	40% increase
1.5.2		Number of disabled youth integrated in to society	97	115	25%	30%	40%	45%

### **Thrust Area 2.** Social Protection/Development

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
2.1.1	Provide social security and protection for income sector workers (except farmers & fishermen)	Increase in the number of people applying for social security	57125	125,000	140,000	150,000	160,000	170,000
2.1.2		Increase in return of investment of the pension fund	42	90	103	110	117	117
2.2.1	Increase incomes of pensioners	Increase in the funds disbursed among	30 million	10 ml	30 ml	100 ml	250 ml	400 ml

		pensioners as capital assistance for investment						
2.2.2		Maintain ( or increase) the rate of interest paid to pensioners	15%	19%	15%	15%	15%	15%
2.3.1	Strengthening capacities in social development through greater professionalism	Increase in the number of trained professionals	250	275	300	330	350	380

### Thrust Area 3. Care for Elders

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
3.1.1	Improve the quality of life of elders	The number of elders whose vision has improved by providing Intra- Ocular lenses	675	350	20%	25%	30%	35%
3.2.1	Eliminate isolation and improve social engagement among elders	The number of village level committees established for elders	223	600	10% more	15% more	20% more	25% more
3.2.2		Increased engagement of elders resident in day centres as evidenced by the number of centres offering services	44	40 new	44 new	50 new	65 new	80 new

#### Thrust Area 4. Coordinate NGO Contribution

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
4.1.1	Increase the compliance level of NGOs with the legal and policy framework of the country	Legal and policy framework in place	Draft bill completed	Draft bill approved by cabinet	Bill passed in parliament			
4.1.2		Increase in the number of registered NGOs <sup>1</sup>	107 new NGOs	+50 new registrations	+50 new registrations	+50 on request		
4.1.3		The number of registered NGOs attending DCC meetings	445	800	1200	1200	1200	1200
4.1.4		The number of NGOs submitting action plans and progress reports and audited annual reports	220	800	1200	1200	1200	1200

#### Thrust Area 5. Empowering Single Parent Families

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
5.1.1	Increase the income levels of single parent families (consolidate with Goal 2)	Number of self-employed single parents	259	3% increase	3%	3%	3%	3%
5.1.2		Improvement in living condition as evidenced by improvement in consumption levels	100	10% increase	10%	10%	10%	10%

<sup>1</sup> 1178 NGOs are currently registered the target is set to record an increase in the number of registrations

5.2.2		Increase in the number of family run businesses	50	10%	10%	10%	10%	10%
1.5.3	<b>. Improve access to professional counselling and other services</b>	Number of users of the counselling service	23673	30775	36930	44320	53180	
1.5.4		Number of satisfied clients	163	210	255	310	370	420

### **Thrust Area 6.** Vocational Training

No	Goal	Key Performance Indicators	Baseline 2007	Targets				
				2008	2009	2010	2011	2012
6.1.1	Improve job opportunities through building vocational skills of youth in conflict areas	No. of trained youth who gain employment	267	5% increase	5%	5%	5%	5%