



Ministry of Industrial Development Agency Score Card

Abbreviations

Status of Target achievement is illustrated thus:



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Policy Formulation

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	Existing policy reviewed and updated	Target	Event	Event	Event	Event	Event	Event
		Achievement						
		Status						
2	% increase of of Rural to Urban Industries	Target	Present level= to be developed	5	10	15	18	20
		Achievement						
		Status						
3	% increase of new investments outside the district of Colombo in value	Target	Present level= to be developed	2	2	2	2	2
		Achievement						
		Status						
4	No of existing industries relocated outside Colombo and Gampaha Districts per year	Target	Present level= to be developed	10	10	10	10	10
		Achievement						

		ment						
		Status						
5	No of New investments in rural areas	Target	Present level= to be developed	100Mn	100Mn	100Mn	100Mn	100Mn
		Achievement						
		Status						
6	% reduction of consumption of imported Industrial products	Target	Present level= to be developed	2	5	10	15	20
		Achievement						
		Status						
7	% increase of the use of locally manufactured goods	Target	Present level=	2	5	10	15	20
		Achievement						
		Status						
8	% of foreign exchange saved due to import substitution	Target	Present level= to be developed	2	5	10	11	20
		Achievement						
		Status						
9	%Increase of Industrial exports per year	Target	Present level= to be developed	10	10	10	10	10
		Achievement						
		Status						
10	% increase of the value of exports	Target	Present level=	2	3	5	7	10
		Achievement						
		Status						
11	% increase of number of enterprises adopting new technology and innovations	Target	Present level = to be developed	10	10	10	10	10
		Achievement						
		Status						
12	New technology to industries introduced	Target	Present level= to be developed	1	1	1	1	1
		Achievement						

		Status						
13	No of New linkages introduced between Universities, R&D institutions and the industry	Target	Present level = to be developed	3	3	3	3	3
		Achievement						
		Status						

Thrust area 2 – Development of Industrial Capacity

No	Key Performance Indicator	Status	Base line 2008	Targets / lead unit				
				2009	2010	2011	2012	2013
1	Increase of infrastructure facilities to set up industries(No of Ind Estates)	Target	Present level=22	3	3	3	3	3
		Achievement						
		Status						
2	New employment generated	Target	Present level= to be developed	5000	10000	15000	20000	25000
		Achievement						
		Status						
3	%GDP increased	Target	Present level= to be developed	1	1	1	1	1
		Achievement						
		Status						
4	Increase of no of industrial units	Target	Present level= to be developed	25	25	25	25	25
		Achievement						
		Status						
5	Set up a die and moulding facilitation centre	Target	Nil	Event				
		Achievement						
		Status						
6	No of workers trained	Target	Present level= to be developed		60	60	60	60
		Achievement						
		Status						

7	No of students trained	Target	Present level= to be develop ed	60	60	60	60	60
		Achieve ment						
		Status						
8	% reduction in imports of moulded products	Target	Present level= to be develop ed	5	5	5	5	5
		Achieve ment						
		Status						
9	% increase of exports of moulded products	Target	Present level= to be develop ed	5	5	5	5	5
		Achieve ment						
		Status						
10	Nano-technology Introduced to the industry	Target	Present level=N il	1,new indust ry	1	1	1	1
		Achieve ment						
		Status						
10	Nano-technology products Introduced to the market	Target	Present level=N il	1,new indust ry	1	1	1	1
		Achieve ment						
		Status						
12	Introduction of Solar powered three wheelers	Target	Present level= to be develop ed	-	event	-	-	-
		Achieve ment						
		Status						
13	Training in specific sectors- no trained	Target	Present level= to be develop ed	20	20	20	20	20
		Achieve ment						
		Status						
14	No of new products introduced	Target	Present level= to be develop ed	3	3	3	3	3
		Achieve ment						
		Status						

15	No of promotions of industrial products, in Local markets	Target	Present level= to be developed	Event	Event	Event	Event	Event
		Achievement						
		Status						
16	No of promotions of industrial products, in export markets	Target	Present level= to be developed	Event	Event	Event	Event	Event
		Achievement						
		Status						
17	No of JVs introduced	Target	Present level= to be developed					
		Achievement						
		Status						
18	% increase in overall productivity	Target	Present level= to be developed	3	3	3	3	3
		Achievement						
		Status						
19	No of Productivity improvement programmes launched	Target	Present level= to be developed					
		Achievement						
		Status						
20	No of factories	Target	10 (Pilot)	20	25	30	35	40
		Achievement						
		Status						
21	Skill improvement programmes carried out	Target	Present level= to be developed	10	10	10	10	10
		Achievement						
		Status						
22	Skill improvements carried out	Target	Present level= to be developed	10%	10%	10%	10%	10%
		Achievement						

		Status						
23	Upgraded designing and manufacturing skills in Textile and footwear industries.	Target	Present level= to be developed		10%	10%	10%	10%
		Achievement						
		Status						
24	No of new electronic industries started	Target	Present level= to be developed		10	10	10	10
		Achievement						
		Status						
25	No of new electronic products started	Target	Present level= 10000	10	10	10	10	10
		Achievement						
		Status						
26	No of Hand loom factories modernized	Target	Present level=1	5	5	5	5	5
		Achievement						
		Status						
27	% increase of Total exports in the apparel sector	Target	Present level= to be developed	10	10	10	10	10
		Achievement						
		Status						
28	% increase of export value	Target	Present level= to be developed	10	10	10	10	10
		Achievement						
		Status						

Thrust area 3 – Market Orientation

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No of self sustained enterprises	Target	Present level=0	2		1		1
		Achievement						
		Status						
2	Reducing of treasury burden on public enterprises which are running at a loss	Target	Present level= to be developed	10%		10%		10%
		Achievement						

		Status						
3	Performance level of the Public sector Enterprises	Target	Present level of gross Revenue and net profit = to be identified	5%	5%	5%	5%	5%
		Achievement						
		Status						
4	Producing of quality products	Target	Present level of revenue earned =to be identified	10%	10%	10%	10%	10%
		Achievement						
		Status						
5	Earning foreign exchange	Target	Present level=	10%	10%	10%	10%	10%
		Achievement						
		Status						
6	Reducing import costs by introducing of import substitution products (Lanka PhosphatesLtd)	Target	Present level= to be developed	-	-	5%	10%	10%
		Achievement						
		Status						
7	Producing of value added products to ensure the market competitiveness(Mineral sands and LPL)	Target	Present level= to be developed	4	4	4	4	4
		Achievement						
		Status						
8	Minimizing waste and increasing the profit	Target	Present level=	5%	5%	5%	5%	5%
		Achievement						
		Status						

Thrust area 4 – Environmental friendly industrialisation in Sri Lanka

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	% reduction of Emission level	Target	Present level= to be developed	10	10	10	10	10
		Achieve						

		ment						
		Status						
2	% reduction of discharge level	Target	Present level= to be developed	10	10	10	10	10
		Achievement						
		Status						
3	Clustering of industries	Target	Present level= to be developed	15	2	2	2	2
		Achievement						
		Status						
4	Pollution free Eco friendly Industries to the nation / maintain air quality in selected Regional Industrial estates within the limits given by the Environmental Authority	Target	Present level= within tolerable limits	Level to be maintained	Level to be maintained	Level to be maintained	Level to be maintained	Level to be maintained
		Achievement						
		Status						
5	Discharge of waste	Target	Present level of Ph = to be developed	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5
		Achievement						
		Status						
6	Tannery/Leather industries developed for eco-friendliness	Target	Present level=COD and BOD levels	Compliance to stds	Compliance to stds	Compliance to stds	Compliance to stds	Compliance to stds
		Achievement						
		Status						
7	% increase ISO certified industries	Target	Present level=50	10	10	10	10	10
		Achievement						
		Status						
8	No of certifications	Target	No of industries = to be developed	10	10	10	10	10
		Achievement						

		Status						
9	No of products	Target	Present level= to be develop ed	20%	40%	50%	80%	total
		Achieve ment						
		Status						
10	To reduce noise pollution	Target	Present level=N il	10%	10%	10%	10%	10%
		Achieve ment						
		Status						
9	Implement a certification process through Cleaner Production Centre. (C.P.C)	Target	Present level= to be develop ed	20%	30%	50%	80%	full
		Achieve ment						
		Status						
10	Reduction in energy usage	Target	Present level = to be develop ed	10	10	10	10	10
		Achieve ment						
		Status						
11	% reduction of electricity consumption in one industrial estate per year	Target	Present level= to be develop ed	1	1	1	1	1
		Achieve ment						
		Status						
12	% Increased of low energy consumption processes and to use off grid energy(alternative energy)	Target	Present level= to be develop ed	10	10	10	10	10
		Achieve ment						
		Status						
13	Improved usage of alternative energy sources	Target	Present level of alternati ve energy users =Nil	5	5	5	5	5
		Achieve ment						
		Status						