



Ministry of Industrial Development Agency Results framework

Vision

“Vibrant and a globally competitive industrial base in Sri Lanka”

Mission

“We facilitate and catalyze to create a conducive environment for a sustainable, globally competitive, world class, environmental friendly manufacturing entities, producing high value added products generating sustainable employment opportunities thus contributing towards economic growth and enhancement of living standards of the people.”

Thrust Areas

- 1. Policy formulation**
- 2. Development of Industrial capacity**
- 3. Market orientation**
- 4. Environmental friendly industrialisation in Sri Lanka**

Thrust area 1 – Policy Formulation

No	Goal s	Key Performance Indicator	Base line 2007	Targets / lead unit					Lead Unit
				2008	2009	2010	2011	2012	
A	Policy formulation and Industrial Development to achieve the vision and Mission								
		Existing policy reviewed and updated	Event	Event	Event	Event	Event	Event	MID
1	a. Reduction of Rural / urban imbalance of industrialization	% increase of of Rural to Urban Industries	Present level= to be developed	5	10	15	18	20	MID
		% increase of new investments outside the district of Colombo in value	Present level= to be developed	2	2	2	2	2	MID
		No of existing industries relocated outside Colombo and Gampaha Districts per year	Present level= to be developed	10	10	10	10	10	MID
		No of New investments in rural areas	Present level= to be developed	100Mn	100Mn	100Mn	100Mn	100Mn	MID
2	Competitive Industry base in Sri Lanka	% reduction of consumption of imported Industrial products	Present level= to be developed	2	5	10	15	20	MID
		% increase of the use of locally manufactured goods	Present level=	2	5	10	15	20	MID
		% of foreign exchange saved due to import substitution	Present level= to be developed	2	5	10	11	20	MID
		%Increase of Industrial exports per year	Present level= to be developed	10	10	10	10	10	MID
		% increase of the value of exports	Present level=	2	3	5	7	10	MID
3	New Technology adoption for Sri Lankan	% increase of number of enterprises adopting new technology and	Present level = to be developed	10	10	10	10	10	MID

	Industries	innovations	ped						
		New technology to industries introduced	Present level= to be developed	1	1	1	1	1	MID
4	Linkages among public institutions developed	No of New linkages introduced between Universities, R&D institutions and the industry	Present level = to be developed	3	3	3	3	3	MID

Thrust area 2 – Development of Industrial Capacity

No	Goals	Key Performance Indicator	Base line 2007	Targets / lead unit					Lead Unit
				2008	2009	2010	2011	2012	
B	Development of Industrial capacity								
1	Improved Infrastructure development	Increase of infrastructure facilities to set up industries(No of Ind Estates)	Present level=22	3	3	3	3	3	MID
		New employment generated	Present level= to be developed	5000	10000	15000	20000	25000	MID
		%GDP increased	Present level= to be developed	1	1	1	1	1	MID
		Increase of no of ind units	Present level= to be developed	25	25	25	25	25	MID
2	Improved Die and Moulding sector	Set up a die and moulding facilitation centre	Nil	Event					MID
		No of workers trained	Present level= to be developed		60	60	60	60	MID
		No of students	Present level= to be developed	60	60	60	60	60	MID
		% reduction in imports of moulded products	Present level= to be developed	5	5	5	5	5	MID

			d						
		% increase of exports of moulded products	Present level= to be developed	5	5	5	5	5	MID
2	Introduction of new technology	Nano-technology Introduced to the industry	Present level=Nil	1,new industry	1	1	1	1	MID
			Present level= to be developed	1 new products	1	1	1	1	MID
	Introduction of alternative energy	Introduction of Solar powered three wheelers	Present level= to be developed	-	event	-	-	-	MID
		Training in specific sectors- no trained	Present level= to be developed	20	20	20	20	20	MID
		No of new products introduced	Present level= to be developed	3	3	3	3	3	MID
3		No of promotions of industrial products, in Local markets	Present level= to be developed	Event	Event	Event	Event	Event	MID
4		No of promotions of industrial products, in export markets	Present level= to be developed	Event	Event	Event	Event	Event	MID
		No of JVs introduced	Present level= to be developed						MID
5	Total productivity of selected sectors improved	% increase in overall productivity	Present level= to be developed	3	3	3	3	3	MID
6		No of Productivity improvement programmes launched	Present level= to be developed						MID
	Improving productivity and quality in	No of factories	10 (Pilot)	20	25	30	35	40	MID

	selected 150 factories								
7	The skills gap in selected areas of the industry reduced by 10% from the present level	Skill improvement programmes carried out	Present level= to be developed	10	10	10	10	10	MID
8	Skills development and technology transfer facilitated in 2 sectors (food and Die and Mould, Rubber)		Present level= to be developed	10%	10%	10%	10%	10%	MID
9		Upgraded designing and manufacturing skills in Textile and footwear industries.	Present level= to be developed		10%	10%	10%	10%	MID
		No of new electronic industries started	Present level= to be developed		10	10	10	10	MID
10	New employment generation improved by every year		Present level= 10000	10	10	10	10	10	MID
11	Expansion of industry facilitated								MID
		No of Hand loom factories modernized	Present level=1	5	5	5	5	5	MID
		% increase of Total exports in the apparel sector	Present level= to be developed	10	10	10	10	10	MID
		% increase of export value	Present level= to be developed	10	10	10	10	10	MID

Thrust area 3 – Market Orientation

No	Goals	Key Performance Indicator	Base line 2007	Targets					Lead Unit
				2008	2009	2010	2011	2012	
A	Market orientation		Present level= to						MID

	of specific Public sector Industries under the purview of the Ministry		be developed						
1	Two public sector enterprises under the Ministry to brought to self sustaining level in every 2 years	No of self sustained enterprises	Present level=0	2		1		1	MID
		Reducing of treasury burden on public enterprises which are running at a loss	Present level= to be developed	10%		10%		10%	MID
2	Overall performance of the public sector enterprises under the ministry improved by 5% per year	Performance level of the Public sector Enterprises	Present level of gross Revenue and net profit = to be identified	5%	5%	5%	5%	5%	MID
		Producing of quality products	Present level of revenue earned =to be identified	10%	10%	10%	10%	10%	MID
		Earning foreign exchange	Present level=	10%	10%	10%	10%	10%	MID
		Reducing import costs by introducing of import substitution products (Lanka PhosphatesLtd)	Present level= to be developed	-	-	5%	10%	10%	MID
		Producing of value added products to ensure the market competitiveness(Mineral sands and LPL)	Present level= to be developed	4	4	4	4	4	MID

		Minimizing waste and increasing the profit	Present level=	5%	5%	5%	5%	5%	MID
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Thrust area 4 – Environmental friendly industrialisation in Sri Lanka

No	Goals	Key Performance Indicator	Base line 2007	Targets					Lead Unit
				2008	2009	2010	2011	2012	
1	Facilitation of environmental friendly industrialisation in Sri Lanka								
1	Industry emissions and discharges of selective industries reduced	% reduction of Emission level	Present level= to be developed	10	10	10	10	10	MID
		% reduction of discharge level	Present level= to be developed	10	10	10	10	10	MID
2	Specific industries clustered and maintained to accepted environment norms	Clustering of industries	Present level= to be developed	15	2	2	2	2	MID
		Pollution free Eco friendly Industries to the nation / maintain air quality in selected Regional Industrial estates within the limits given by the Environmental Authority	Present level= within tolerable limits	Level to be maintained	Level to be maintained	Level to be maintained	Level to be maintained	Level to be maintained	MID
		Discharge of waste	Present level of Ph = to be developed	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	Level to be maintained bet 6.5 to 7.5	MID
4		Tannery/Leather industries developed for eco- friendliness	Present level=CO D and BOD levels	Compliance to stds	Compliance to stds	Compliance to stds	Compliance to stds	Compliance to stds	MID
5	80% of	% increase ISO	Present	10	10	10	10	10	MID

	export industries to achieve ISO 14,000 or equivalent by 2012	certified industries	level=50						
7	Industries facilitated to obtain certifications	No of certifications	No of industries = to be developed	10	10	10	10	10	MID
8	Cleaner production' systems adopted in 150 industries by 2012		Present level= to be developed	20%	40%	50%	80%	total	MID
		To reduce noise pollution	Present level=Nil	10%	10%	10%	10%	10%	MID
9		Implement a certification process through Cleaner Production Centre. (C.P.C)	Present level= to be developed	20%	30%	50%	80%	full	MID
10	10% reduction in energy consumption achieved for selected industries by 2012	Reduction in energy usage	Present level = to be developed	10	10	10	10	10	MID
	Energy conservation in two industrial estates	% reduction of electricity consumption in one industrial estate per year	Present level= to be developed	1	1	1	1	1	MID
11		% Increased of low energy consumption processes and to use off grid energy(alternative energy)	Present level= to be developed	10	10	10	10	10	MID
		Improved usage of alternative energy sources	Present level of alternative energy users =Nil	5	5	5	5	5	MID

Abbreviations:

MID - Ministry of Industrial development including following Departments and Statutory Institutions

- Textile Training and Services Centre

- Clothing Industry Training Institute
- Department of Textile Industries
- Textile Quota Board
- Lanka Salusala Ltd.
- Bogala Graphite Lanka Ltd.
- Kahatagaha Graphite
- Ceylon Ceramics Corporation (Brick and Tiles Division)
- Sri Lanka Cement Corporation
- Lanka Phosphate Ltd.
- Lanka Sack Makers Ltd.
- North Sea Ltd.
- Mantai Salt Ltd.
- Paranthan Chemical Ltd.
- National Paper Company Ltd.
- Lanka Mineral Sands Co. Ltd.
- Vanni Tiles Ltd.
- Lanka Cement Ltd.
- Lanka Fabrics Ltd.
- Department of Small Industries (winding up activities)