



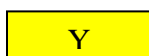
Ministry of Agricultural Development and Agrarian Services Agency Score Card

Abbreviations

Status of Target achievement is illustrated thus:



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

AGENCY RESULTS

Thrust area 1 –Development of Agricultural Policies & Institutional Strengthening

No	Key Performance Indicator	Status	Base line 2007	Year			
				2008	2009	2010	2011
1	Strategic Plan	Target	In operation	Event	Event	Event	Event
		Achievement					
		Status					
2	% Increase of Paddy Production per year	Target	Present Level- 3.341Mn MT (2006)	10	10	10	10
		Achievement					
		Status					
3	%. decrease in importation of 16 items other than vegetables	Target	Present level- 2 Mn. MT (2006)	10	10	10	10
		Achievement					
		Status					
4	% decrease in Real (Inflation adjusted) price levels of the Monthly Price Index (Cumulative)	Target	Present level -	5	10	15	20
		Achievement					
		Status					
5	% reduction of Wheat	Target	Present level -	10	10	10	10
		Achievement					
		Status					

	Flour Utilization						
		Achievement					
		Status					
6	% Increase of Rice & other commodity consumption	Target	Present level -	10	10	10	10
		Achievement					
		Status					
7	% Increase of Paddy Production per year	Target	Present Level- 3.341Mn MT (2006)	10	10	10	10
		Achievement					
		Status					
8	% decrease in importation of 23 items other than vegetables (Cumulative)	Target	Present level- 2 Mn MT (2006)	10	20	30	40
		Achievement					
		Status					
9	Buffer stock to be maintained at 10%	Target	Present level 10%	Event	event	Event	Event
		Achievement					
		Status					
10	% Reduction of post harvest losses	Target	05	04	03	02	01
		Achievement					
		Status					

Thrust area 2 – Agricultural and Agrarian Services Program Management

No	Key Performance Indicator	Status	Base line 2007	Year			
				2008	2009	2010	2011
1	Preparation of a Strategic Plan for roll out during the next five years	Target	In operation	Event	Event	Event	Event
		Achievement					
		Status					
2	Mahinda Chintan Programme implemented	Target	Present level=75%	90%	95%	98%	100
		Achievement					
		Status					
3	Mahinda Chintana Projects on schedule	Target	Present level =40%	60%	80%	90%	-100%
		Achievement					
		Status					
4	.Over 50 Mn Projects on schedule	Target	Present level =55%	75%	80%	90%	100%
		Achievement					
		Status					

5	Quarterly utilization of capital allocation of development Projects	Target	Present level =60%	70%	80%	90%	100%
		Achievement					
		Status					
6	% Increase of Paddy production	Target	Present level	10	10	10	10
		Achievement					
		Status					
7	% Reduction of imports of selected crops per year	Target	Present level of 2Mn MT	10	20	30	40
		Achievement					
		Status					
8	% Increase of Number of home gardens cultivated under the programme	Target	Present level- 126000 Units	5	10	15	20
		Achievement					
		Status					
9	Extent of govt. farm land Cultivated under the program	Target	2300HA	2400	2540	2660	2780
		Achievement					
		Status					
10	Extent of abandoned paddy land cultivated under the programme	Target	8000Ac	24000Ac	24000Ac	6000Ac	5450Ac
		Achievement					
		Status					

Thrust area 3 – Prioritizing Agricultural Investment

No	Key performance Indicator	Status	Baseline	Year			
				2008	2009	2010	2011
1	No of new foreign funded projects	Target	08	06	09	06	09
		Achievement					
		Status					
2	No of new locally funded projects	Target	02	01	02	-	-
		Achievement					
		Status					
3	% increase in the utilization of foreign funds allocated for	Target	Present Level-52%	70	80	90	100

	the year						
		Achievement					
		Status					
4	No of foreign funded projects in progress	Target	6 4*	5 4*	4 4*	4 4*	4 4*
		Achievement					
		status					

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Thrust area 4– Strengthening Agricultural and Agrarian Services Institutes

No	Key Performance Indicator	Status	Base line 2007	Year			
				2008	2009	2010	2011
1	Efficient and effective Institutional framework established(citizen 's Charter)	Target	Preparation in progress	-	Event	Update	Update
		Achievement					
		Status					
2	I% No of persons receiving salary increment on due dates	Target	30%	50	60	75	80
		Achievement					
		Status					
3	% of Agricultural Sector institutions adopting R B Monitoring framework	Target	Present level- Nil	-	10	10	10
		Achievement					
		Status					