SECTOR INDICATORS: POWER AND ENERGY

S.No	Country's Strategic Focus	Key Performance Indicators		Baseline 2007	Target										Remarks	Limitations / Means of Verification
					08	09	10	11	12	13	14	15	16	17		
1	% of households connected to electricity (LTSF Indicator)	% household electrified (Grid) (%)	Target	75	80.5	83	83.5	84	84.5	85	86	87	87	87		
			Achievement													
			Status													
		% household electrified (Off Grid) (%)	Target	2	-	-	6	-	-	7	-	-	8	-		
			Achievement													
			Status													
		No.of New households connected to electricity ('000)	Target	230	222	225	225	225	230	230	230	230	50	50		
			Achievement													
			Status													
2	Installed energy generation capacity (Megawatts) (LTSF indicator)	Capacity in (MW) (Cumulative)	Target	1,758	1908	2088	2178	2463	2613	3433	3683	3983	3983	4283		
			Achievement													
			Status													
3	Transmission lines installed or upgraded (km) (LTSF indicator)	132 Kv Lines in KM (Cumulative)	Target	1,675	1769	1769	1881	1909	1990	2077	2133	2133	2153	2153		
			Achievement													
			Status													
		220 Kv Lines in Km (Cumulative)	Target	331	367	367	527	567	797	1506	1506	2080	2080	2080		
			Achievement													
			Status													

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					08	09	10	11	12	13	14	15	16	17		
4	Distribution lines installed or upgraded (KM) (LTSF Indicator)	33 KV Lines (KM) (Cumulative) ('000)	Target	21	22	22.5	23	23.5	24	24.5	25	25.5	25.5	25.5		
			Achievement													
			Status													
		11 KV Lines (KM) (Cumulative)	Target	2,492	2238	2238	2238	2238	2238	2238	2238	2238	2238	2238		
			Achievement													
			Status													
		Low voltage circuit length in Km (Cumulative) ('000)	Target	91	95	100	105	110	115	120	125	130	130	130		
			Achievement													
			Status													
5	Increase non – conventional renewable energy capacity	Increased non-conventional renewable energy Capacity (MW)	Target													
			Achievement													
			Status													
6	System Losses as a % of total generation	System Losses as a % of total generation	Target	15.7	15	14.5	14	13.5	13	12.5	12.5	12.5	12.5	12.5		
			Achievement													
			Status													
7	Unrestricted demand in the metropolitan areas	Unrestricted demand in the metropolitan areas	Target													
			Achievement													
			Status													