

DEVELOPMENT PROJECTS OVER Rs. FIFTY MILLION
PROGRESS REPORT FOR THE SECOND QUARTER, 2007
(SUMMARY OF PROGRESS - SECTOR WISE)

No	Sector	No. of projects			Total Estimated Cost of all projects			Cumulative progress (Rs. Mn)			
		Foreign funded	Govt. funded	TOTAL				Foreign Funded		GOSL Funded	
					Cumulative Expenditure as at end of	As a % of the TEC as at end of	Cumulative Expenditure as at end of	As a % of the TEC as at end of			
		2nd Q.2007	2nd Q. 2007	2nd Q.2007	2nd Q. 2007						
1	Infrastructure Development	112	128	240	756227.884	171005.63	927,233.51	137,474.33	18	23,341.49	14
2	Production, Services and Environment	30	53	83	97586.79	134557.99	232,144.78	39,534.97	41	3,117.92	2
3	Human Resources Development	21	36	57	69896.23	20284.8	90,181.03	9,656.00	14	2,412.35	12
4	Governance, Operations and Monitoring	28	6	34	110959.569	5748	116,707.57	45,297.12	41	1,305.31	23
5	Livelihood and Regional Development	25	2	27	57422.54	569.8	57,992.34	17,665.65	31	157.14	28
6	Public Order and Safety	3	19	22	2789.7	6695.54	9,485.24	2,115.80	76	425.09	6
7	Art Culture and Religion	6	5	11	2230.98	1482.42	3,713.40	67.31	3	106.23	7
8	Social Protection	1	6	7	185.16	1360	1,545.16	17.77	10	17.50	1
9	Science and Technology, Research & Devt.	2	3	5	719.94	1459.3	2,179.24	139.91	19	267.05	18
	Total	228	258	486	1,098,018.79	343,163.48	1,441,182.27	251,968.86	23	31,150.07	9

No	Sector	No. of projects			Current Year Progress (Rs.Mn)								Current status					
		Foreign funded	Govt. funded	TOTAL	Budgetary allocation for 2007				Expenditure as at end of second Quarter, 2007				OS = on schedule BS = Behind schedule H = Halted temporarily F = Foreign G = GOSL					
					Foreign funded		GOSL funded		Foreign funded		GOSL funded							
					Allocation	As a % of total for all sectors	Allocation	As a % of total for all sectors	Allocation	As a % of allocation for sector	Allocation	As a % of allocation for sector	OS		BS		H	
		F	G	F	G	F	G	F	G	F	G							
1	Infrastructure Development	112	128	240	119,975.07	60.6	17,820.25	50.6	20,591.46	17	4,405.91	25	49	12	62	111	1	5
2	Production, Services and Environment	30	53	83	19,786.31	10.0	6,272.09	17.8	5,182.15	26	1,059.21	17	18	26	10	27	2	0
3	Human Resources Development	21	36	57	11,680.29	5.9	5,270.25	15.0	2,201.03	19	1,612.90	31	10	17	10	19	1	0
4	Governance, Operations and Monitoring	28	6	34	27,559.01	13.9	2,495.00	7.1	8,920.19	32	864.81	35	15	5	13	1	0	0
5	Livelihood and Regional Development	25	2	27	17,958.13	9.1	110.00	0.3	4,122.99	23	27.21	25	19	2	6	0	0	0
6	Public Order and Safety	3	19	22	518.90	0.3	1,348.34	3.8	55.85	11	296.36	22	1	11	2	8	0	0
7	Art Culture and Religion	6	5	11	272.66	0.1	225.94	0.6	54.92	20	72.18	32	1	3	5	2	0	0
8	Social Protection	1	6	7	60.80	0.0	1,280.00	3.6	17.77	29	17.50	1	0	2	1	3	0	1
9	Science and Technology, Research & Devt.	2	3	5	128.50	0.1	367.80	1.0	14.33	11	34.99	10	1	0	1	3	0	0
	Total	228	258	486	197,939.67		35,189.67		41,160.69	21	8,391.07	24	114	78	110	174	4	6

DEVELOPMENT PROJECTS OVER Rs. FIFTY MILLION
PROGRESS REPORT FOR THE SECOND QUARTER, 2007
(SUMMARY OF PROGRESS OF ALL PROJECTS - MINISTRY WISE)

No	Name of Ministry	No. of projects			Total Estimated cost of all projects (Rs. Mn)	Cumulative progress		Current Year Progress			Status				
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2007 (Rs. Mn)	Budgetary allocation for 2007 (Rs. Mn)	Total expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs. Mn)	OS = on schedule	BS = Behind schedule	H = Halted temporarily		
Infrastructure Development													OS	BS	H
1	M / Highways & Road Development	22	90	112	257,298.66	64,000.29	25	37,561.45	12,217.02	33	11	101	0		
2	M / Housing & Common Amenities	4	0	4	11,044.70	1,059.20	10	282.93	217.10	77	3	1	0		
3	M / Petroleum & Petroleum Resources Development	0	1	1	264.00	21.20	8	264.00	21.20	8	1	0	0		
4	M / Ports & Aviation	5	1	6	90,655.20	1,291.00	1	7,355.00	217.40	3	4	2	0		
5	M / Posts & Telecommunication	1	2	3	226.80	92.29	41	196.80	56.91	29	2	0	1		
6	M / Power & Energy	23	3	26	220,070.49	14,074.90	6	44,741.08	2,526.83	6	3	22	1		
7	M / Transport	4	21	25	109,523.00	596.60	1	14,667.00	852.67	6	6	15	4		
8	M / Urban Development & Sacred Area Development	6	9	15	33,175.87	7,202.25	22	5,477.00	1,506.57	28	6	9	0		
9	M / Water Supply & Drainage	47	1	48	204,974.79	72,478.09	35	27,250.06	7,381.67	27	25	23	0		
Sub Total		112	128	240	927,233.51	160,815.82	17	137,795.32	24,997.37	18	61	173	6		
Production, Services and Environment															
10	M / Agriculture Development & Agrarian Services	10	12	22	77,093.21	12,714.74	16	4,254.34	1,452.14	34	11	11	0		
11	M / Enterprise Development & Investment Promotion	3	0	3	19,481.80	12,394.83	64	4,368.00	2,806.53	64	3	0	0		
12	M / Environment & Natural Resources	3	2	5	7,413.00	5,266.95	71	1,948.81	352.74	18	4	1	0		
13	M / Export Development & International Trade	0	2	2	2,000.00	114.24	6	190.00	38.27	20	0	2	0		
14	M / Fisheries & Aquatic Resources	11	8	19	32,542.95	8,305.42	26	8,607.22	890.10	10	10	7	2		
15	M / Industrial Development	0	9	9	928.50	160.87	17	425.00	50.55	12	3	6	0		
16	M / Irrigation & Water Management	1	18	19	46,144.00	2,143.32	5	3,891.50	535.23	14	13	6	0		
17	M / Land & Land Development	0	1	1	38,284.00	41.00	0	503.30	41.00	8	0	1	0		
18	M / Plantation Industries	1	0	1	4,969.32	1,492.43	30	1,420.23	70.53	5	0	1	0		
19	M / Tourism	1	0	1	3,124.00	18.76	1	400.00	4.00	1	0	1	0		
20	M / Trade, Marketing Deve., Co-op. & Consumer Services	0	1	1	164.00	0.34	0	50.00	0.27	1	0	1	0		
Sub Total		30	53	83	232,144.78	42,652.89	18	26,058.40	6,241.36	24	44	37	2		

No	Name of Ministry	No of Projects			Total Estimated cost of all projects	Cumulative progress (Rs. Mn)		Current Year Progress			Status OS = on schedule BS = Behind sch H = Halted				
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 2nd Quarter 2007	As a % of cumulative exp. as at end of 2nd Quarter 2007	Budgetary allocation for 2007 (Rs. Mn)	Total expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs. Mn)				OS	BS
Human Resources Development															
21	M / Education	2	3	5	21,231.25	1,774.74	8	1,593.25	396.56	25	2	3	0		
22	M / Healthcare & Nutrition	11	23	34	47,675.58	6,254.89	13	10,655.79	2,157.74	20	18	16	0		
23	M / Higher Education *	3	5	8	11,490.00	3,576.49	31	3,180.00	989.79	31	2	1	0		
24	M / Labour Relations & Manpower	1	2	3	440.00	0	0	140.00	0	0	2	0	1		
25	M / Sports & Public Recreation	0	7	7	3,844.00	52.00	1	577.00	40.80	7	0	7	0		
26	M / Vocational & Technical Training	4	1	5	5,500.20	410.22	7	804.50	229.04	28	3	2	0		
	Sub Total	21	36	57	90,181.03	12,068.35	13	16,950.54	3,813.93	23	27	29	1		
Governance, Operations and Monitoring															
27	M / Finance & Planning	14	2	16	63,692.40	23,635.97	37	14,436.93	5,305.38	37	9	7	0		
28	M / Foreign Affairs	0	4	4	1,338.00	152.00	11	730.00	57.50	8	4	0	0		
29	M / Local Government & Provincial Councils	12	0	12	50,147.50	22,217.55	44	13,721.08	4,237.68	31	5	7	0		
30	M / Public Administration & Home Affairs	2	0	2	1,529.67	596.91	39	1,166.00	184.44	16	2	0	0		
	Sub Total	28	6	34	116,707.57	46,602.43	40	30,054.01	9,785.00	33	20	14	0		
Livelihood and Regional Development															
31	M / Livestock Development	1	1	2	800.00	137.74	17	190.00	7.81	4	2	0	0		
32	M / Nation Building & Estate Infrastructure Development	22	0	22	52,833.54	17,511.15	33	16,082.13	3,960.49	25	17	5	0		
33	M / Resettlement & Disaster Relief Services	2	0	2	4,289.00	154.50	4	1,776.00	162.50	9	1	1	0		
34	M / Rural Industries & Self Employment Promotion	0	1	1	69.80	19.40	28	20.00	19.40	97	1	0	0		
	Sub Total	25	2	27	57,992.34	17,822.79	31	18,068.13	4,150.20	23	21	6	0		
Public Order and Safety															
35	M / Defence, Public Security, Law and Order	0	5	5	1,920.54	77.86	4	414.34	123.96	30	4	1	0		
36	M / Internal Administration	1	2	3	1,400.00	0	0	400.00	0	0	1	2	0		
37	M / Justice & Law Reforms	2	12	14	6,211.70	2,463.03	40	1,052.90	228.25	22	7	7	0		
	Sub Total	3	19	22	9,532.24	2,540.89	27	1,867.24	352.21	19	12	10	0		
Art Culture and Religion															
38	M / Cultural Affairs	6	2	8	2,970.98	103.49	3	378.60	91.10	0	2	6	0		
39	M / Religious Affairs & Moral Upliftment	0	2	2	475.00	70.05	15	95.00	36.00	0	2	0	0		
40	M / National Heritage	0	1	1	267.42	0	0	25.00	0	0	0	1	0		
	Sub Total	6	5	11	3,713.40	173.54	5	498.60	127.10	0	4	7	0		
Social Protection															
41	M / Disaster Management & Human Rights	1	6	7	1,545.16	35.27	2.3	1,340.80	35.27	3	2	4	1		
	Sub Total	1	6	7	1,545.16	35.27	2.3	1,340.80	35.27	3	2	4	1		
Science and Technology, Research and Development															
42	M / Science & Technology	2	3	5	2,179.24	406.96	19	496.30	49.32	10	1	4	0		
	Sub Total	2	3	5	2,179.24	406.96	19	496.30	49.32	10	1	4	0		
	TOTAL	228	258	486	1,441,229.27	283,118.93	20	233,129.34	49,551.75	21	192	284	10		

* Information regarding five (05) locally funded Projects not received as at Sept. 7th, 2007.

DEVELOPMENT PROJECTS OVER Rs. FIFTY MILLION

PROGRESS REPORT FOR THE SECOND QUARTER, 2007

(SUMMARY OF PROGRESS OF FOREIGN FUNDED PROJECTS - MINISTRY WISE)

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2007 (Rs. Mn)	Budgetary allocation for 2007 (Rs. Mn)	Total exp expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs.Mn)	OS = on schedule	BS = Behind schedule	H = Halted temporarily
									OS	BS	H
Infrastructure Development											
1	M / Highways & Road Development	22	215,317.10	51,537.80	24	29,330.60	10,103.90	34	10	12	0
2	M / Housing & Common Amenities	4	11,044.70	1,059.20	10	282.93	217.10	77	3	1	0
3	M / Ports & Aviation	5	78,155.20	1,262.00	2	7,255.00	210.40	3	4	1	0
4	M / Posts & Telecommunication	1	63.80	27.21	43	63.80	27.21	43	1	0	0
5	M / Power & Energy	23	212,346.29	14,072.75	7	43,450.68	2,526.83	6	3	19	1
6	M / Transport	4	27,990.00	0	0	10590	0	0	0	4	0
7	M / Urban Development & Sacred Area Development	6	22,060.00	6,361.79	29	4,377.00	1,000.26	23	4	2	0
8	M / Water Supply & Drainage	47	189,250.79	63,153.58	33	24,625.06	6,505.76	26	24	23	0
	Sub Total	112	756,227.88	137,474.33	18	119,975.07	20,591.46	17	49	62	1
Production, Services and Environment											
9	M / Agriculture Dev. & Agrarian Services	10	26,378.53	12,225.58	46	2,801.85	1,069.28	38	7	3	0
10	M / Enterprise Devt. & Investment Promotion	3	19,481.80	12,394.83	64	4,368.00	2,806.53	64	3	0	0
11	M / Environment & Natural Resources	3	7,156.00	5,256.68	73	1,847.81	342.47	19	3	0	0
12	M / Fisheries & Aquatic Resources	11	30,467.14	8,055.62	26	7,666.42	786.34	10	5	4	2
13	M / Irrigation & Water Management	1	6,010.00	91.08	2	1,282.00	103.00	8	0	1	0
14	M / Plantation Industries	1	4,969.32	1,492.43	30	1,420.23	70.53	5	0	1	0
15	M / Tourism	1	3,124.00	18.76	1	400.00	4.00	1	0	1	0
	Sub Total	30	97,586.79	39,534.97	41	19,786.31	5,182.15	26	18	10	2

ANNEXE 3
FOREIGN FUNDED PROJECTS
Page 2

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2007 (Rs. Mn)	Budgetary allocation for 2007 (Rs. Mn)	Total exp expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs.Mn)	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
Human Resources Development											
16	M / Education	2	11,924.00	989.74	8	1,125.00	250.30	22	1	1	0
17	M / Healthcare & Nutrition	11	41,180.13	4,804.00	12	6,648.29	780.16	12	5	6	0
18	M / Higher Education	3	11,490.00	3,576.49	31	3,180.00	989.79	31	2	1	0
19	M / Labour Relations & Manpower	1	50.00	0	0	0	0	0	0	0	1
20	M / Vocational & Technical Training	4	5,252.10	285.76	5	727.00	180.78	25	2	2	0
	Sub Total	21	69,896.23	9,656.00	14	11,680.29	2,201.03	19	10	10	1
Governance, Operations and Monitoring											
21	M / Finance & Planning	14	59,282.40	22,482.66	38	12,671.93	4,498.07	35	8	6	0
22	M / Local Government & Provincial Councils	12	50,147.50	22,217.55	44	13,721.08	4,237.68	31	5	7	0
23	M / Public Administration & Home Affairs	2	1,529.67	596.91	39	1,166.00	184.44	16	2	0	0
	Sub Total	28	110,959.57	45,297.12	41	27,559.01	8,920.19	32	15	13	0
Livelihood and Regional Development											
24	M / Livestock Development	1	300.00	0	0	100.00	0	0	1	0	0
25	M / Nation Building & Estate Infrastructure Development	22	52,833.54	17,511.15	33	16,082.13	3,960.49	25	17	5	0
26	M / Resettlement & Disaster Relief Services	2	4,289.00	154.50	4	1,776.00	162.50	9	1	1	0
	Sub Total	25	57,422.54	17,665.65	31	17,958.13	4,122.99	23	19	6	0
Public Order and Safety											
27	M / Internal Administration	1	250.00	-	0	100.00	-	0	0	1	0
28	M / Justice & Law Reforms	2	2,539.70	2,115.80	83	418.90	55.85	13	1	1	0
	Sub Total	3	2789.70	2115.80	76	518.90	55.85	11	1	2	0

	Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2007 (Rs. Mn)	Budgetary allocation for 2007 (Rs. Mn)	Total exp expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs.Mn)	OS = on schedule	BS = Behind schedule	H = Halted
									OS	BS	H
Art Culture and Religion											
29	M / Cultural Affairs	6	2,230.98	67.31	3	272.66	54.92	20	1	5	0
	Sub Total	6	2,230.98	67.31	3	272.66	54.92	20	1	5	0
Social Protection											
30	M / Disaster Management & Human Rights	1	185.16	17.77	10	60.80	17.77	29	0	1	0
	Sub Total	1	185.16	17.77	10	60.80	17.77	29	0	1	0
Science and Technology, Research and Development											
31	M / Science & Technology	2	719.94	139.91	19	128.50	14.33	11	1	1	0
	Sub Total	2	719.94	139.91	19	128.50	14.33	11	1	1	0
	TOTAL	228	1,098,018.79	251,968.86	23	197,939.67	41,160.69	21	114	110	4

DEVELOPMENT PROJECTS OVER Rs. FIFTY MILLION
PROGRESS REPORT FOR THE SECOND QUARTER, 2007
(SUMMARY OF PROGRESS OF LOCALLY FUNDED PROJECTS - MINISTRY WISE)

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2007 (Rs. Mn)	Budgetary allocation for 2007 (Rs. Mn)	Total exp expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs.Mn)	OS = on schedule BS = Behind schedule H = Halted temporarily		
									OS	BS	H
Infrastructure Development											
1	M / Highways & Road Development	90	41,981.56	12,462.49	30	8,230.85	2,113.12	26	1	89	0
2	M / Petroleum & Petroleum Resources Development	1	264.00	21.20	8	264.00	21.20	8	1	0	0
3	M / Ports & Aviation	1	12,500.00	29.00	0	100.00	7.00	7	0	1	0
4	M / Posts & Telecommunication	2	163.00	65.08	40	133.00	29.70	22	1	0	1
5	M / Power & Energy	3	7,724.20	2.15	0	1,290.40	0	0	0	3	0
6	M / Transport	21	81,533.00	596.60	1	4,077.00	852.67	21	6	11	4
7	M / Urban Development & Sacred Area Development	9	11,115.87	840.46	8	1,100.00	506.31	46	2	7	0
8	M / Water Supply & Drainage	1	15,724.00	9,324.51	59	2,625.00	875.91	33	1	0	0
	Sub Total	128	171,005.63	23,341.49	14	17,820.25	4,405.91	25	12	111	5
Production, Services and Environment											
9	M / Agriculture Development & Agrarian Services	12	50,714.68	489.16	1	1,452.49	382.86	26	4	8	0
10	M / Environment & Natural Resources	2	257.00	10.27	4	101.00	10.27	10	1	1	0
11	M / Export Development & International Trade	2	2,000.00	114.24	6	190.00	38.27	20	0	2	0
12	M / Fisheries & Aquatic Resources	8	2,075.81	249.80	12	940.80	103.76	11	5	3	0
13	M / Industrial Development	9	928.50	160.87	17	425.00	50.55	12	3	6	0
14	M / Irrigation & Water Management	18	40,134.00	2,052.24	5	2,609.50	432.23	17	13	5	0
15	M / Land & Land Development	1	38,284.00	41.00	0	503.30	41.00	8	0	1	0
16	M / Trade, Marketing Deve., Co-op. & Consumer Services	1	164.00	0.34	0	50.00	0.27	1	0	1	0
	Sub Total	53	134,557.99	3,117.92	2	6,272.09	1,059.21	17	26	27	0

No	Name of Ministry	No of Projects	Total Estimated Cost (Rs. Mn)	Cumulative Progress		Current Year Progress			Status		
				Cumulative expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	As a % of the TEC as at end of 2nd Quarter 2007 (Rs. Mn)	Budgetary allocation for 2007 (Rs. Mn)	Total exp expenditure as at end of 2nd Quarter 2007 (Rs. Mn)	Total expenditure as a % of allocation for 2007 (Rs.Mn)	OS = on schedule BS = Behind schedule H = Halted		
									OS	BS	H
Human Resources Development											
17	M / Education	3	9,307.25	785.00	8	468.25	146.26	31	1	2	0
18	M / Healthcare & Nutrition	23	6,495.45	1,450.89	22	4,007.50	1,377.58	34	13	10	0
19	M / Higher Education	5	Information not received						0	0	0
20	M / Labour Relations & Manpower	2	390.00	-	0	140.00	-	0	2	0	0
21	M / Vocational & Technical Training	1	248.10	124.46	50	77.50	48.26	62	1	0	0
22	M / Sports & Public Recreation	7	3,844.00	52.00	1	577.00	40.80	7	0	7	0
	Sub Total	36	20,284.80	2,412.35	12	5,270.25	1,612.90	31	17	19	0
Governance, Operations and Monitoring											
23	M / Finance & Planning	2	4,410.00	1,153.31	26	1,765.00	807.31	46	1	1	0
24	M / Foreign Affairs	4	1,338.00	152.00	11	730.00	57.50	8	4	0	0
	Sub Total	6	5,748.00	1,305.31	23	2,495.00	864.81	35	5	1	0
Livelihood and Regional Development											
25	M / Livestock Development	1	500.00	137.74	28	90.00	7.81	9	1	0	0
26	M / Rural Industries & Self Employment Promotion	1	69.80	19.40	28	20.00	19.40	97	1	0	0
	Sub Total	2	569.80	157.14	28	110.00	27.21	25	2	0	0
Public Order and Safety											
27	M / Defence, Public Security, Law and Order	5	1,920.54	77.86	4	414.34	123.96	30	4	1	0
28	M / Internal Administration	2	1,150.00	-	0	300.00	-	0	1	1	0
29	M / Justice & Law Reforms	12	3,672.00	347.23	9	634.00	172.40	27	6	6	0
	Sub Total	19	6,742.54	425.09	6	1348.34	296.36	22	11	8	0
Art Culture and Religion											
30	M / Cultural Affairs	2	740.00	36.18	5	105.94	36.18	34.15	1	1	0
31	M / Religious Affairs & Moral Upliftment	2	475.00	70.05	15	95.00	36.00	38	2	0	0
32	M / National Heritage	1	267.42	-	0	25.00	0	0	0	1	0
	Sub Total	5	1,482.42	106.23	7	225.94	72.18	32	3	2	0
Social Protection											
33	M / Disaster Management & Human Rights	6	1,360.00	17.50	1	1,280.00	17.50	1	2	3	1
	Sub Total	6	1,360.00	17.50	1	1,280.00	17.50	1	2	3	1
Science and Technology, Research and Development											
34	M / Science & Technology	3	1,459.30	267.05	18	367.80	34.99	10	0	3	0
	Sub Total	3	1,459.30	267.05		367.80	34.99	10	0	3	0
	TOTAL	258	343,210.48	31,150.07	9	35,189.67	8,391.07	24	78	174	6

REASONS FOR DELAYS IN IMPLEMENTING PROJECTS

284 of the 486 projects (i.e. 58%) are behind schedule. In addition, 10 projects have been temporarily halted. The main reasons for the delays are as follows -

Reason	Number of Foreign Funded Projects that reported this reason as a cause for delay	Number of Locally Funded Projects that reported this reason as a cause for delay	Total number of Projects that reported this reason as a cause for delay
Inadequate imprest	04	101	105
Delays in conducting critical activities	48	10	58
Procurement delays	14	18	32
Project management issues	09	24	33
Delay in obtaining Donor funds	07	-	07
Civil unrest in the N & E	04	-	04
Inadequate Financial Allocation	06	10	16
No imprest	-	11	11
Litigation	-	01	01
Other reasons	23	13	36

Power Sector: The overall power sector financial progress is 6%. Many projects are in the initial stages. Work on the Norochcholai Coal Power Project has commenced. Procurement delays have affected the progress of the Kerawalapitiya Combined Cycle Power Project and efforts are currently underway to resolve the issues. Commencement of work on the Trincomalee Coal Power Project awaits finalization of the site. Vavuniya Kilinochchi Transmission Project is temporarily halted due to civil unrest. Certain issues that delayed the Kotmale Hydro Power Project have been resolved and a better rate of progress is expected.

Road Sector: The causes for a majority of the delay in respect of Foreign Funded Road Projects are poor contractor performance, delay in land acquisition and procurement delays. With regard to locally funded projects 'inadequate imprest' has been reported as an issue. However, in the overall context the road sector financial progress of 33% can be considered as satisfactory.

Water Sector: The overall Water Sector Financial Progress is 27%. The delays in Water Sector Projects are attributed to delay in awarding of tenders and land acquisition. Four large projects in the North and East are delayed due to the civil unrest situation.