

**Managing for Development Results (MfDR)
Results Framework
Ministry of Youth Affairs**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Total Personality Development for the Youth of the Community	1.No. of active in the registerd youth clubs members	156-2-2-0-2502	106.2	7,800	9,000	9,500	10,000
	2.No.of various programmes conducted(Vocational training, language training, small scale enterprise		484.3	664,665	815,675	848,685	871,700
	3. No. of projects done and No. of Participants engaged in programmes		409.5	300,000	500,000	525,000	550,000
2. Preparation of unemployed youth school dropouts to suit the job market and self empowerment through Enterprises Development	1. No. of youth trained in Youth Crops Centers	156-2-2-(6)2201	941.8	3,987 Youth	16,000	16,400	16,800
	2. No. of youth completed university diplomas		11.7	492 Youth	1,000	1,200	1,300
	3. No. of job placements and youth who started self employment projects		128.0	2,310	5,320	5,350	5,400