

**Managing for Development Results (MfDR)**  
**Results Framework**  
**Ministry of Vocational and Technical Training**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Technical Education & Employment	1. Increase in the number of enrolment (UNIVOTEC, VTA, NAITA, DTET )	129-02-4-4-1503 129-02-3-3-1503 129-02-3-4-1503 215-02-2	459.0	58,944	91,150	94,556	104,008
	2. Increase in the number of TVET graduates employed ( VTA, NAITA , DTET )	129-02-4-4-1503 129-02-3-3-1503 129-02-3-4-1503 215-02-2	85.1	16,973	31,950	33,506	35,570
	3. Increase in the number of courses in the plantation sector & North and East Provinces	129-02-3-3-1503 129-02-3-4-1503 215-02-2	919.7	211	257	275	290
				Plantation 03	4	5	6
				North & East 08	9	10	
2. Quality Assurance	1. The number of Courses that are accredited (UNIVOTEC, VTA, NAITA, DTET, TVEC) (annually)	129-02-4-4-1503 129-02-3-3-1503 129-02-3-4-1503 215-02-2-0-1402 129-02-3-2-1503	5.4	622	560	589	621
	2. The number of NVQ Certificates issued (UNIVOTEC, VTA, NAITA, DTET, TVEC) (annually)	129-02-4-4-1503 129-02-3-3-1503 129-02-3-4-1503 215-2-2-0-1405 129-02-3-2-1503	15.8	25,860	24,571	26,071	27,071
	3. The number of National skills / competency standers developed (UNIVOTEC, VTA, NAITA, DTET, TVEC )	129-02-4-4-1503 129-02-3-3-1503 129-02-3-4-1503 215-02-2-0-1401	4.3	128	68	65	72

	(annually)	215-02-2-0-2401 129-02-3-2-2201				
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