

**Managing for Development Results (MfDR)**  
**Results Framework**  
**Ministry of Youth Empowerment and Socio Economic Development**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Youth Empowerment.	1.No. of youths provided with vocational training & self employment opportunities annually.	2502(1)	355.00	587	1,200	1,365	1,560
	2. No. of Prajashakthi Centres built annually.	2502(1)	80.00	44	46	48	50
	3. Percentage increase of Youth Clubs in underprivileged areas.	2502(1)	151.51	26	15%	30%	40%
2. Socio Economic Development.	1.Percentage increase of latrines built in underprivileged areas.	2502(2)	180.57	24	10%	20%	35%
	2. Percentage increase of infrastructure facilities in underprivileged areas.	2502(2)	235.40	45	15%	20%	30%
	3. Religious & Cultural activities implemented annually.	2502(2)	136.69	58	65	70	75