

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Water Supply and Drainage**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Drinking Water Supply Facility	1. Population having improved access to clean drinking water (%)	166/02/4,5&6		81	83	85	87
	2. New households connected ('000S per year) to water supply systems	166/02/4,5&6		95	100	100	105
	3. Length of water Supply pipes installed or upgraded (in km)	166/02/4,5&6		345	227	300	275
	4. Percentage of population having pipe borne water supply in the	166/02/4,5&6		36	38	40	42
2. Safe Sanitation facility	1. Population having improved access to sanitation (%)	166/02/7		87	87	87	88
	2. New households connected to sewerage systems (per year)	166/02/7		800	850	850	900