

**Managing for Development Results (MfDR)**  
**Results Framework**  
**Ministry of Urban Development and Sacred Area Development**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Policy Formulation and Planning for Urban and Sacred Area Development.	1. Availability of Policy Framework for urban and regional sector for National Growth and Infrastructure Development.	311-02-02	265.00	9	10	12	15
	2. Number of urban area and growth cities planned and declared. (annually)	123-02-03	7,607.60	19	46	33	22
	3. Number of sacred area declared and developed. (annually)	123-02-04		176	356	356	356
	1. Percentage of slums in urban areas	123-02-06		75%	52%	30%	18%
2. Integrated Urban Development and Community Water Supply and Sanitation Development.	2. Number of families that provided of safe drinking water and sanitary facilities.	Generated Funds		302,623	505,720	10,000	31,000
	3. Extent of marshy land and wetlands declared (ha.) (annually)	Generated Funds		-	75	75	100