

**Managing for Development Results (MfDR)
Results Framework
Ministry of Transport**

| Priority Thrust Area | Key Performance Indicators (KPI) | Relevant Budget link (Vote Particulars) | Budgetary Provision for 2010 (Rs. Mn) | Base Year Achievement of KPI 2009 | Target of KPI | | |
|---|---|---|--|-----------------------------------|---------------|-------|-------|
| | | | | | 2010 | 2011 | 2012 |
| 1. Efficiency public transport services | 1.The percentage of trains operated on time | | | 40% | 45% | 50% | 60% |
| | 2.Average Train speed (Kmph) | | | 40 | 50 | 60 | 65 |
| | 3. Percentage of Passenger market share of railway | | | 6% | 6% | 6.50% | 6.70% |
| | 4.Number of Freight trains operated per day | | | 16 | 18 | 20 | 25 |
| | 5.Number of buses operated in early morning and late night per day (CTB) | | | 1236 | 1298 | 1298 | 1298 |
| | 6. Percentage of market share of SLTB | | | 24% | 24.5% | 25% | 25.5% |
| | 7.Number of buses operated per day (CTB) | | | 4900 | 5500 | 5500 | 5500 |
| 2. Increase safety and reliability | 1.Number of fatal and grave accidents in inter provincial private bus services. | | | 80 | 70 | 65 | 55 |