

Managing for Development Results (MfDR)

Results Framework

Ministry of Trade, Marketing and Development, Co-operative and Consumer Services

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Formulation and implementation of policies and plans in respect of Trade, Co-operatives and Consumer Services	1. Revising of existing Act on consumer services & national Policy on Co-operative movement .(Amendments of legislation Co - operative Act & Consumer Affairs Act)				40%	100%	
	2. National Policy on Co-operative Development.				30%	60%	100%
	3.No of Co-op Cities established			Co-op Cities 363			
	4.No. of Mini Co-op Cities. Established.			Mini Co-op Cities 494	Mini Co-op Cities 50		
2. Development and Promotion of competitive and fair trade throughout entire marketing process whilst protecting consumers.	1.No. of Economic Centres established.			12	15	18	21
	2. Strengthening of protecting tools of consumers through Consumer Services Authority (CAA), Register of Companies and Department of Measurement Units (MUSS), Standards and Service - No of offices established at District level (under MUSS & CAA)			MUSS 22 CAA18	MUSS 22 CAA18	MUSS 22 CAA18	MUSS 22 CAA18