

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Sports and Public Recreation**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1.Sports Development	1.No. of sports schools facilitated / constructed ( in co-operation with My. of Education)	219-02-02-2104-12	40.00	3	3	3	3
	2.No. of players selected to the National level who are benefited by Kreedha Shakthi Programme	219-02-02-1405	50.00	28	50	60	70
	3. No. of Diploma / Certificate course holders in NISS	219-02-02-1405	1.00	72	200	250	300
2.Public Recreation	1. No. of visitors to the gardens	322-2-1-7-2502	280.00	2.7mn	3.0mn	3.2mn	3.4mn
	2. No. of new ex- situ conservation projects established under the Dept. of National Zoological Gardens Dept. of National Botanical Gardens	294-2-1-2104	360.00		1		
	3. No of educational & awareness programmes conducted	322-2-1-0-2104	0.19	400	500	550	600