

**Managing for Development Results  
Results Framework  
Ministry of Social Services and Social Welfare**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Social Care Social Protection	1.No. of Person with disabilities families assisted	124-2-5-1-2502	103.0	21,549 Persons	25,715 Persons	27,920 Persons	30,124 Persons
	2.No. of Persons covered by Social Pension & Security scheme	124-1-2-2-1503,2201	93.25	100,000 Persons	100,000 Persons	100,000 Persons	100,000 Persons
	3.No. of Elders assisted to improve their vision (by all means )	216-01-01-0-1503	10.0	348 Eye Lenses issued 20 Medical Clinic Conducted	1500 Eye Lenses 300 assistive devices (Hearing Aids )	1800 Eye Lenses 300 Assistive devices (Hearing Aids )	2000 Eye Lenses 300 assistive devices (Hearing Aids )
2.Social Empowerment	1.No of village level Elders Committees established for welfare of senior citizens	216-01-01-0-1503	8.0	325 Committees Financially assisted 56 committees established 01 Divisional Level committee financially assisted	1500 Committees to be established 100 Divisional Level committees to be established 10 District Level committees to be established	1500 Committees to be established 125 Divisional Level committees to be established 10 District Level committees to be established	1500 Committees to be established 100 Divisional Level committees to be established 5 District Level committees to be established
	2.No of single parent families empowered and supported	124-02-05-06-2502	2.55	10% increase	10% increase	10% increase	10% increase
	3.No of professional social workers produced by NISD	124-01-02-01-1503, 2201	57.5	300	330	350	375