

Managing for Development Results (MfDR)
Results Framework
Ministry of Science and Technology

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Research and Development	1. No. of research (NSF) ongoing/complete.	133-02-5-3-2106	242.0	144/11	157/39	182/44	214/50
	2. No. of Science and Technology Skills Development Programmes / Conferences and Reviews (NASTEC).	133-02-5-5-2106	5.7	5	10	9	9
	3. No. of new Technologies developed by the R&D institutions(ITI, NERD, AEA, ACCIMT).	133-02-5-1/2/4/6-2103/2106	134.4	20	21	26	30
2. Transfer of Technologies, Improvement in quality of products and popularization of S&T	1. No. of technologies commercialized (ITI, NERD, AEA, ACCIMT).	133-02-5-1/2/4/6-2103/2106	37.06	32	41	50	57
	2. No. of accredited laboratories in food, medical, etc..	133-02-5-7-2106	1.2	23	40	60	80
	3. No. of SLS, ISO, HACCP, GMP certificates awarded .(SLAB, SLSI)	133-02-5-8-1503	14.4	102	162	182	202
	4. No. of Vidtha Resource Centers (VRC) that have transferred technologies to village	133-02-3-1-2001/2002/2003/2102/2103/2104	179.88	168VRCs	65 VRCs	11 VRCs	
	5. No. of Technology Transfer Programmes(TTP) conducted.	2502-01		150 TTPs	400TTPs	500TTPs	600TTPs