

Managing for Development Results (MfDR)
Results Framework
Ministry of Rural Industries and Self Employment Promotion

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Implementation of Policies and Programmes for Development of rural Industries and handicrafts	1. No. of Establishments having access to credit schemes(Entrepreneurs)			200	500	550	600
	2. No. of new Enterprises created (Units)	1405	47,000	800	900	1000	1100
	3. No. of GMP, SLS and other certifications facilitated per year (Nos)	1405	9,000	50	150	200	250
	4. No. of new products introduced (units)	1405, 2103	13,000.0	310	365	370	375
2. Creation and Promotion of Self Employment	1. No. of employment created (persons)	1405, 2001, 2002, 2003, 2101, 2102, 2103, 2103, 2201,2104, 2105, 2502	180,975	17,310.00	22,390	26,500	29,900