

**Managing for Development Results (MfDR)
Results Framework
Ministry of Religious Affairs and Moral Upliftment**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.While consolidating the preference given to Buddhism in the constitution , all other religion will be treated on an equal status	1.No of "Punyagrama Programmes conducted	2104 (4)	22.0	231	300	300	300
	2.No of " Mathata Thitha " Programmes	2502 (1)		491	500	500	500
	3.No of Dasasil Matha Training Programmes	2502 (12)	1.2	71	600	800	1,000
2.Building a society that affords protection to people of all religion and ethnicity	1.Construction of building in Dahampaya	2104 (2)	50.0				
	2.Construction of a Building at Pilgrim Rest (Kurundam Kulama)	2104 (3)	10.0				
	3.Constuction of a Building at Buddhist Temple in Nepal	2502 (2)	75.0				