

Managing for Development Results (MfDR)
Results Framework
Ministry of Power and Energy

| Priority Thrust Area | Key Performance Indicators (KPI) | Relevant Budget link (Vote Particulars) | Budgetary Provision for 2010 (Rs. Mn) | Base Year Achievement of KPI 2009 | Target of KPI | | |
|---|--|---|---------------------------------------|-----------------------------------|---------------|---------|---------|
| | | | | | 2010 | 2011 | 2012 |
| 1. Installed energy generation capacity | 1. Hydro (MW) | 119-02-03 | | 1,185.0 | 1,185.0 | 1,185.0 | 1,335.0 |
| | 2. Oil (MW) | 119-02-03 | | 1,224.0 | 1,514.0 | 1,429.0 | 1,409.0 |
| | 3. Coal (MW) | 119-02-03 | | Nil | Nil | 285.0 | 285.0 |
| | 4. Non Conventional Renewable Energy Projects (MW) | 119-02-02 | | 162.5 | 212.5 | 300.00 | 375.00 |
| 2. Transmission lines installed or upgraded (km annually) | 1. 132 kV Lines (km) | 119-02-04 | | Nil | 112.0 | 140.0 | 222.0 |
| | 2. 220 kV Lines (km) | 119-02-04 | | Nil | 160.0 | 200.0 | 430.0 |
| 3. Household connected to Electricity | 1. Percentage of household electrified (Grid) | 119-02-05 | | 85% | 87% | 89% | 90% |
| 4. System Loss reduction (Transmission & Distribution) | 2. Percentage of total generation | | | 14.0 | 14.0 | 13.5 | 13.0 |