

**Managing for Development Results (MfDR)
Results Framework
Ministry of Post and Telecommunication**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Development of Postal Network	1. Reduce operational Deficit of the Dept. of Post by 5%			1.86 Bn	1.77 Bn	1.68 Bn	1.60 Bn
	2. Increase of delivery areas from 91% to 98%			91%	93%	95%	98%
	3. 640 POO & 3409 SPOO connected with online network			640 POO	1200SPO	2400SPOO	3409SPOO
	4. Tracking facility for EMS and Regd. Mails			EMS Tracking Regd.Mail Testing	EMS Tracking Regd.Mail Tracking	EMS Tracking Regd.Mail Tracking	Upgrading
2. Development of Telecommunication Network	1. Sri Lanka Telecom Fixed Line Penetration (PSTN & CDMA) (percentage)			7.1%	7.2%	7.4%	
	2. ADSL Availability (No.of Ports)			200,000	250,000	300,000	