

Managing for Development Results (MfDR)
Results Framework
Ministry of Ports and Aviation

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1. Ports & Shipping services	1 Tones of cargo handled per day. (Colombo , Galle , Trincomalee , KKS)			86,988	99,679	106,640	113,618
2. Aviation Services	1. No. of flight movements(Excluding military aircraft)			31,592	37,346	41,084	42,500
	2. The air passenger handling capacity of the BIA (annually)			6 million passengers	6 million passengers	6.5 million passengers	6.5 million passengers
	3. Number of ships registered under the Sri Lanka Flag			78	80	82	83
	4. First baggage on belt (minutes)			22	18	17	16
	5. Arriving passenger processing time (minutes)			40	38	34	32