

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Plantation Industries**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010 *	2011	2012
1.Increased crop productivity	Increase productivity in 6 years to						
	1.Tea (Kg/Ha/Year)		270.2	1,351	1,410	1,414	1,423
	2. Rubber (Kg/Ha/Year)			1,433	1,457	1,457	1,561
	3.Cocunt ( Nuts/Ha/Year )			7,614	7,360	7,728	7,848
2.Export earnings (Rs.Bn )	1.Tea		160.00#	139	145	155	170
	2.Ruber			75	80	87	94
	3.Coconut		8.90#	30	32	35	38

\* If predicted E1Nino and drought effected impact, it would be added another 10% crop loss in 2010

# Allocation for 2009