

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Plan Implementation**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Monitoring of Aid Effectiveness	1. Percentage of behind schedule Foreign Funded Project over Rs. 50 Million			41%	38%	35%	30%
	2. Number of projects monitored through the Electronic Project Monitoring System			120	140	170	200
	3. Timely submission of Quarterly reports on progress of Development Projects to Cabinet of Ministers			Four (4) Quartely Reports	Four (4) Quartely Reports	Four (4) Quartely Reports	Four (4) Quartely Reports
2. Project Evaluation	1. Number of Projects inspected and reviewed at field level			40	45	50	60
	2. Number of project Evaluation Reports in the web based Evaluation Information System, leading to evidence based decision making to improve quality of projects			25	35	50	70
3. Institutionalizing Managing for Development Results in Government	1. Number of Line Ministries in which MfDR is institutionalized			35	40	55	55
	2. Number of Line Ministries with MfDR Score Cards			10	15	30	55