

Managing for Development Results (MfDR)
Results Framework
Ministry of Petroleum and Petroleum Resources Development

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Supply of Petroleum products to Retail, Bulk, Aviation and Bunker customers	1. Percentage of Petroleum products deliveries which take place within 24 hours of order	CPC Funds		75%	80%	85%	90%
	2. Number of fuel filling stations functioning according to the standards.	CPC Funds		32	43	45	37
	3. Reduction in the percentage of product losses.	CPC Funds		0.5%	0.4%	0.3%	0.3%
2. Petroleum Exploration	1. Achievements in Petroleum Operations (amount of seismic data acquired, No. of wells drilled and other programs, surveys and studies under taken). a). Mannar Basin i. The Awarded Block			Purchase and interpretation of seismic data (6000 km)	3D Seismic - 1450 km ² API	Exploratory drilling 3 wells	Exploratory drilling 1 well
3. Expansion and Modernization of existing refinery	1. Reduction in percentage of petroleum products Imports.	Government of Iran loan of USD 1.1 Billion GOSL contribution USD 390 Million	Iran = 285 GOSL = 122	Preliminary activities of the project are in progress. i. Land Acquisition completed ii. Closure of Financial Agreement iii. Start of Design Phase	*	*	*

2. Improvement of fuel quality to Euro - V Standards.				*	*	*
3. Percentage increase in local production of LPG (in MT)				*	*	*
4. Quantity of Sulphur recovered from the refinery process for other industries				*	*	*

* Only the preliminary activities of the projects are in progress at present. It is envisaged that the project can be completed within 4 years. Targets can be indicated only after the completion of

the project.