

**Managing for Development Results (MfDR)
Results Framework
Ministry of Parliamentary Affairs**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.provision of services Hon. MP's staff and develop their capabilities	1.Retirement benefits for Hon MP's staff in the same year.(annually)	143-1-2-1502	200	142	800	150	200
	2.No. of training programs for Hon. MP's staff	143-1-2-2401	1	80	100	120	140