

**Managing for Development Results (MfDR)
Results Framework
Ministry of Mass Media and Information**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.Ensure the right to access to information & Media Development	1. Broadcasting Authority Bill in place	CF	0.5	Event	Completed	Updated	Updated
	2. Cerandib Studio in place	CF & Own funding	300	50%	75%	100%	Fully equipped tele Cinema
	3. Conducting Media Conferences & Cabinet Press Briefing & Documentaries	CF	18	415 Nos	418 Nos	418Nos	418Nos
2.Wide coverage & supply of printing requirements, Enhancing programme quality	1.Number of new Transmitters installed (Including 172m Transmission Tower set up in Kokawil)	CF & Own funding	180	25% increase	50%	75%	100%
	2. Introducing new technology (Digitalization)	CF & Own funding	300	5%	35%	60%	80%
	3. Value of stamp printing & value of other Security printing (Rs.Mn)	CF & Own funding	116	110	116	123	129