

**Managing for Development Results
Results Framework
Ministry of Local Government and Provincial Councils**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Effective functioning of Local Authorities	1. No. of backward Local Authorities supported to improve governance.	130-1-2-2202	1597.9	15	40	65	90
	2. Staff Capacity Developed in Good Governance and Local Economic Development. (persons trained)	130-1-2-2401	39.0	2,595	5,595	8,595	11,595
	3. No. of towns developed.	130-1-2-2502	827.5	Only Municipal Council areas and Urban Council areas declared under UDA Act were developed.	1 town	2 towns	4 towns
	4. Number of sub projects of Local Authorities supported.	130-02-3-5-2502	2,229.00	15	40	40	116
2. Effective Functioning of Provincial Councils	1. Length of Provincial Roads Improved. (km)	317-2-2-2502 321-2-2-2502 319-2-2-2502 318-2-2-2502 313-2-2-2502 130-02-3-2-2502	7,119.00	647	100	550	1184