

**Managing for Development Results (MfDR)
Results Framework
Ministry of Livestock Development**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.Enhancement of the dairy Industry	1.No.of dairy villages established	140-02-3-2502-8	140.0	90	100	120	140
	2.No.of private breeder farm established	140-02-3-2502-4	60.0	40	50	70	90
	3. No. of Employment generated by project activities (annually)	-	-	1,500	1,500	1,500	1,500
2. Reduce Milk powder Imports	1.No. of liquid milk sales outlets established annually	140-02-3-2502	55.0	100units	100	150	170
	2. Milk powder imports (annually)	-	-	48.0Mt	43.0Mt	38.0Mt	33.0Mt

