

**Managing for Development Results (MfDR)
Results Framework
Ministry of Land and Land Development**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.Security of Ownership, Development , Distribution, Alienation and Acquisition of Land	1.No. of titles issued.	153-2-3-4-2105	350	11,473	100,000	155,000	200,000
	2.Issuing Ranbima Grants.	286-02-1-2105(1)	1	10,000	10,000	10,000	10,000
	3. Acreage / Parcel surveying.	288-2-2	1530	Acreage (ha)14,480 Parcels 37,780	28,450 67,750	31,450 77,750	33,450 82,000
2. Formulation and Implementation of Proper Land Management Policies.	1. Identification of developable lands.	153-2-3-0-2105-i	13	70,000 (ha)	70,000 (ha)	80,000 (ha)	100,000 (ha)
	2. Divisional level land use plan Annually.	153-2-3-0-2105-ii	36.6	30	60	60	60
	3. Village level land use plan.	153-2-3-0-2105-iii	11	45	400	500	600