

**Managing for Development Results (MfDR)
Results Framework
Ministry of Labour Relations and Manpower**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.Productive Utilization of Manpower	1.No.of Employment opportunities created and promoted			58,000	60,000	62,000	65,000
	2. No. of Institutes covered for Productivity and Quality			9,404	12,650	15,896	19,388
2.Contended Labour Force	1. No. of Beneficiaries			4,600	5,125	5,650	6,200
	2. No. of Training participants days			9,000	10,000	11,000	12,000