

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Justice and Low Reforms**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1. Mediation	1. The dispute settlement rate	110-01-03	87.5	59762	59%	62%	65%
	2. Number of mediation boards in the North and East.			36	78	78	78
	3. The number of peer mediation cells			103	120	180	240
2. Correction Care & Rehabilitation of Prisoners / Community based corrections	1. The % of Prisoners who leave prison with employable skill (longterm prisoners )	232-01	4,245.3	3,527	2.70%	2.70%	6.00%
	2. The number of offenders in the Community based correction programmes.	110-01-05	154.5	18,557	Increase by 10%	Increase by 10%	Increase by 10%