

**Managing for Development Results (MfDR)
Results Framework
Ministry of Irrigation and Water Management**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Formation and Implementation of policies to enhance agricultural production and living standards of beneficiaries	1. Cropping intensity of Major Schemes	282-02-2-2001 152-02-3-2105	944 14	1.6	1.7	1.7	1.7
	2. Crop yield in Major schemes in MT/Ha	282-02-0-2001 152-02-3-2105 152-02-3-1-2502	944 14 2470	4.6	4.7	5.0	5.2
	3. Increased irrigable area as a percentage of existing 280000Ha	282-02-3 & 4	4980.90	1	0.5	0.5	1
2. Promotion, construction, operation and maintenance of irrigation, drainage and flood protection schemes	1. Percentage reduction of crop damage area due to floods and Drainage problems (Annually)	282-02-2-1202	28.00	2%	2%	2%	2%