

**Managing for Development Results (MfDR)
Results Framework
Ministry of Internal Administration**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
Issuance of Travel Document	1.Issuance of E-Travel Document (Ensuring the authenticity of the Travel Documents)	226-1-2-2103/2502 Plant Machinery & Other Equipment/Other Investment		5%	25%	75%	100%
	2.Introduction of Visa Sticker (Ensuring authenticity of Sri Lanka Visa)	226-1-2-2105 Other Investment			5%	30%	100%
	3.Established of E Gate to reduce the passenger waiting time	226-1-2-2102 Other Investment			5%	30%	100%
Issuing National Identity cards (NIC) to lawful Residents	1.No. of NIC that can be issued during the year	227-1-1 227-1-2	201	413897	1,000,000	To be changed to e - NIC	
	2.No. of NIC that can be issued during the year (electronic NIC)	227-1-2	2670	Not yet Commenced		3,600,000	3,600,000
	3.No. of NIC's Issued per day (Normal NIC, under the same day service)	227-1-2		350	500	750	750