

**Managing for Development Results (MfDR)**  
**Results Framework**  
**Ministry of Industrial Development**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Regional Industrial Development	<b>1.1.) No. of Industrial Estates</b>	149-2-3-4-2502-1	489.78				
	1.1.1. In Operation ( annually )			23	2	2	2
	1.1.2. In Construction			6	6	5	4
	<b>1.2.) No. of Industrial Units</b>						
	1.2.1. In Commercial Operation (annually )			216	35	35	35
	1.2.2. In Construction (annually )			46	6	5	4
	<b>1.3. Employment (No) Generated (annually )</b>			14,399	550	1000	1500