

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Indigenous Medicine**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1.Ayurvedic Extension Services	1.No. of youth council established for herbal cultivation.(annually)	138 & 122			75	75	75
	2.Established 100 model herbal garden at provincial	138 & 122		2	28	35	35
2.Preservation and Development of Ayurveda	1. Construct 100 mini hospital with 10 beds. (annually)	138 & 122		40	20	20	20
	2. Establish two traditional Ayurveda research hospitals.	138 & 122		-	1	1	-