

**Managing for Development Results (MfDR)
Results Framework
Ministry of Housing and Common Amenities**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Planned Settlement Development	1. No. of Housing units Constructed for low income category under the "Gama Neguma" Programme. New Houses Upgraded Houses		1,000 1,000	600 2,200	10,000 20,000	15,000 30,000	15,000 30,000
	2. No. of Housing units constructed for Government Servants (New Houses)		1500		850		
	3. No. of Housing units Constructed for Displaced people under the "Uthuru Wasanthaya" Programme. New Houses Upgraded Houses		625		966 2052	966 2052	966 2052
	4. No. of Housing units Constructed for low income Rural folks. New Houses Upgraded Houses		750	New	4,000 7,000	5,000 8,000	6,000 8,000
	5. No. of Housing units Constructed for Kandukara Gemi Peasants New Houses Upgraded Houses		200	New	800 2,200	1,040 2,200	1,300 4,000